

**2016/2017 CSEF Budget**

<b>INCOME</b>	<b>BUDGETED</b>
Sponsorships	\$64,500
Contributions	\$6,250
In-Kind	\$13,000
Registration Fees	\$15,600
Grants	\$0
General Income	\$24,475
<b>TOTAL INCOME</b>	<b>\$123,825</b>

<b>EXPENSES</b>	<b>EXPENSE TYPES</b>	<b>BUDGETED</b>
Awards	Grand Awards	\$9,350
	CSEF Special Awards	\$500
	Other Special Awards	\$9,475
	Non-Cash Awards	\$2,710
<b>TOTAL Awards Ceremony</b>		<b>\$22,035</b>
Board Expenses	Communications	\$750
	Meetings	\$750
	Operations	\$8,727
<b>TOTAL CSSF, Inc. Board</b>		<b>\$10,227</b>
CSEF Expenses	Adult Sponsors	\$750
	Advisory Council	\$100
	Finalist Activities	\$8,400
	Finalist Registration	\$12,875
	Fund Raising	\$750
	Judging	\$8,575
	Personnel	\$10,975
	Publications	\$3,425
	Regional Fair Directors	\$150
	Scientific Review Committee	\$150
	Supplies	\$650
Volunteers	\$3,500	
<b>TOTAL CSEF Expenses</b>		<b>\$50,300</b>
ISEF	Affiliation	\$1,110
	Travel	\$9,460
<b>TOTAL ISEF</b>		<b>\$10,570</b>
Outreach		\$12,000
<b>TOTAL EXPENSES</b>		<b>\$105,132</b>