

2021/2022 CSEF Budget

Category Description	Budget
INCOME	
Sponsorships	\$61,500
Contributions	\$7,300
In-Kind	\$13,000
Registrations	\$15,640
Grants	\$0
General Income	
Interest	\$50
Matching Gifts	\$1,000
Sales	\$1,500
Scholarships/Special Awards	\$15,050
TOTAL General Income	\$17,600
TOTAL INCOME	\$115,040
EXPENSES	
Awards	
CSEF Special Awards	\$1,100
Grand Awards	\$10,625
Non-Cash Awards	\$2,000
Other Special Awards	\$15,050
TOTAL AWARDS	\$28,775
Board Expenses	
Communications	\$750
Meetings	\$460
Operations	\$12,835
TOTAL Board Expenses	\$14,045
ISEF	
Affiliation	\$1,250
Travel	\$10,015
TOTAL ISEF	\$11,265
Outreach	\$800
Special Event	\$5,000
CSEF Expenses	
Adult Sponsors	\$500
Advisory Council	\$0
Finalist Activities	\$10,100
Finalist Registration	\$12,000
Fundraising	\$500
Judging	\$9,800
Personnel	\$21,200
Publications	\$1,100
Regional Fair Directors	\$200
Scientific Review Committee	\$500
Supplies	\$750
Volunteers	\$3,500
TOTAL CSEF Expenses	\$60,150
TOTAL EXPENSES	\$120,035