

2018/2019 ORGANIZATIONAL BUDGET

Category Description	Budget
INCOME	
Sponsorships	\$52,450
Contributions	\$5,300
In-Kind	\$13,000
Registrations	\$15,600
Grants	\$0
General Income	
Interest	\$100
Sales	\$1,500
Matching Gifts	\$400
RSF Outreach Funds	\$10,000
Scholarships/Special Awards	\$5,700
Teacher of the Year Award	\$3,000
TOTAL General Income	\$20,700
TOTAL INCOME	\$107,050
EXPENSES	
Awards	
Grand Awards	\$9,350
CSEF Special Awards	\$1,250
Other Special Awards	\$8,700
Non-Cash Awards	\$2,000
TOTAL Awards	\$21,300
Board Expenses	
Communications	\$825
Meetings	\$650
Operations	\$8,902
TOTAL Board Expenses	\$10,377
ISEF	
Affiliation	\$1,110
Travel	\$9,460
TOTAL ISEF	\$10,570
Outreach	\$12,000
CSEF Expenses	
Adult Sponsors	\$500
Advisory Council	\$100
Finalist Activities	\$8,250
Finalist Registration	\$13,200
Fundraising	\$550
Judging	\$8,800
Personnel	\$10,800
Publications	\$2,350
Regional Fair Directors	\$150
Scientific Review Committee	\$500
Supplies	\$500
Volunteers	\$2,800
TOTAL CSEF Expenses	\$48,500
TOTAL EXPENSES	\$102,747