

Minutes September 7, 2013 Colorado State Science Fair

Members present: Sam Bartlett, Mike Bemski, Russ Chadwick, Gwyneth Glissmann, Nancy Glissmann, David Holm, Katlin Hornig (via phone), Bob Morrow, Dolly Morrow, Larry Sveum, Johnny Valdez, Courtney Butler, CSEF Director, Lucy Adams, recording secretary, and Judy Prester, guest.

David Holm moved to accept the three new board members: Dolly Morrow (Colorado Dental Association), Nancy Glissmann (Vaughan Web Works), and Johnny Valdez (Tava Wu Cuttum). Sam Bartlett seconded, motion passed.

Discussion on the January Minutes:

- Mike Bemski had a complaint that the January minutes were distributed late – not available until September.
 - We need a report from the non-profit financial company that Larry Knauer had contacted regarding endowments.
 - The in-kind support is not traced as well as it should be. BOD members need to fill out the form that is available on-line, so that our expenses can be tracked better.
 - Nancy Glissmann and Gwyneth Glissmann were asked to look into the cost of pictures being put on postcards to be sent to alum and used as a fund raising tool.
 - Johnny Valdez said that he is willing to help get more special awards in areas that have very few.
- Sam Bartlett moved to accept the January minutes, Mike Bemski seconded, motion passed.

Discussion on the April Minutes:

- Gwyneth Glissmann is also on the Grand Award Judges committee.
- Sam Bartlett moved to accept, Bob Morrow seconded, motion passed.

Financial Plan Discussion:

- Russ Chadwick asked if the CSEF is truly committed to the Hilton Hotel for this year – yes, we signed the contract in December 2012.
- Based on past sponsorships, registration fees and contributions, we will be roughly \$11,000 short.
- The differences in costs are:

	2013 Costs:	2014 Projected Costs:
Judges Food/Room Rental:	\$3,075	\$6,800
Exhibit Hall Rental:	\$2,000	\$8,000
Pizza Party:	\$3,400	\$4,300
- Russ Chadwick asked when payment is needed. Courtney Butler thinks it will be in April, either right before or right after the CSEF.
- Come January 1, the BOD should know for certain the amount of sponsorships that will be available for this year, and can plan for cutting expenses more appropriately.
- Between now and the November meeting we need to increase the number of sponsorships. Then between November and January, decrease the expenses if needed or possible.
- Larry Sveum asked about the Fisher endowment money that is in a CD at this time. Russ Chadwick stated that Mr. Stoner was no longer going to be on the panel responsible for the endowment. Mr.

Stoner has turned the responsibility of the endowment over to the BOD. It was suggested that a written statement be obtained from Mr. Stoner stating this resignation.

- David Holm moved to increase the per student registration fee from \$35 to \$40. Dolly Morrow seconded, motion passed. Stipulation: Sam Bartlett would vote for this increase if a fund be set up for students whose school does not pay the fee and parents cannot afford it.
- Sam Bartlett moved that the board provide funds to pay the registration fee for students whose parents cannot afford it and would be determined by the regional science fair personnel. Nancy Glissmann seconded. Bob Morrow had a concern about setting aside real funds for this requirement as it would need to be a line item in the budget and stated that the fair director(s) should petition, on a case by case basis for a registration fee waiver instead. Sam Bartlett withdrew the motion prior to a vote.
- Sam Bartlett moved to provide the opportunity for regional fair directors to petition the BOD for a registration fee reduction (full or partial) and decided by the CSEF Director and then reported to the board. Nancy Glissmann seconded, motion passed by majority with one opposed (Larry Sveum).

REPORTS:

Finance Committee – see above discussion notes.

Treasurer's Report – presented by Courtney Butler and on file

David Holm moved to accept the report as presented, Gwyneth Glissmann seconded, motion passed.

CSEF Directors Report – presented by Courtney Butler and on file

Alumni Team Report – presented by Courtney Butler

- Carol Morrow was in charge, not sure where this committee will go now without Carol.
- Nancy Glissmann said she is getting chats on the CSEF web site.
- Bob Morrow and Gwyneth Glissmann will work on this committee.

Grand Award Coordination Report – presented by Nancy Glissmann

- A conflict of interest policy has been created. This will make the fair more accountable, and conflicts can be enforced.

Sam Bartlett moved that the policy be adopted, Gwyneth Glissmann seconded, motion passed.

SRC Report – presented by Courtney Butler

- Two projects failed to qualify at CSEF this year. These projects did not have the correct IRB or SRC prior approvals.
- Still working on the SRC membership for this year.

Nomination Committee Report – presented by Larry Sveum

- President - Russ Chadwick
- Vice President - Brian Scriber
- Treasurer - Dan Kowal
- Secretary - Ryan Patterson

Bob Morrow moved to accept the slate of officers and that they be elected by acclamation, Sam Bartlett seconded, motion passed.

OLD BUSINESS

MOU – presented by Courtney Butler

- Andrew Warnock has to talk to Jan Nerger, CNS Dean, several times about this, with no progress.

DPS – presented by Sam Bartlett

- Nothing to report at this time.

CSEF 2014 Update – presented by Courtney Butler

- Still working on parking at the hotel.

Middle School Rulebook/Guidelines – presented by Courtney Butler

- Still working on it.

NEW BUSINESS

Election of Officers – see above Nomination Committee Report

CSEF Director and Recording Secretary Contracts

- Director's Salary will increase to \$1,074/month.
- Recording Secretary will receive \$200 per meeting along with ½ of travel expenses paid by CSEF.
- Bonus of \$500 to the CSEF Director.

Budget Approval for 2013/2014

- Updated the income to include increase in registration fees - \$108,455
- Adjusted the expenses to include the increase in recording secretary fees and director's salary - \$106,543

Bob Morrow moved to accept the proposed budget as adjusted. Dolly Morrow seconded, motion passed.

Proposed Changes to By-Laws – presented by Courtney Butler

- In the event the Executive Director resigns or become incapacitated, the President of the BOD will assumed the duties of the Executive Director until a new director is appointed or the current Executive Director returns. This is the first reading only, and a vote will be taken at the November meeting.

Proposed Parent Advisory Committee – presented by Courtney Butler and Johnny Valdez

- Need to put together a list (with input from the regional fair directors) of parents who might be interested in joining this group and would be willing to help.
- Courtney Butler will give Johnny Valdez a list of directors and parents from each region.
- Lucy volunteered to go to the San Juan Basin RSF and do a rules workshop for parents and teachers.

Guest Speaker for 2014 presented by Nancy Glissmann

- Walt Meyer, NSAS person, Nobel Prize winner.

2014 Regional Science Fair BOD Adoption - Sam Bartlett will send the list around at the next meeting when we have a better idea of fair dates for members to sign up.

Pioneer of Science Awards – Sam Bartlett sent the list around to sign up for sponsorship.

2013 Annual Report Draft – comments were requested via email and it is now ready to send to Dan Kowal for printing.

Audit Committee Appointment – Russ Chadwick and Dan Kowal

Update Contact Information – a list was sent around earlier for corrections.

Other Discussions:

- There are not many changes needed to bring CSEF in line with the ISEF judging guidelines.
- Discussed the policy about not giving an Honorable Mention if a 4th place is not awarded. Nancy Glissmann will either revise the Grand Awards Policy or create a new policy about the giving of place awards for next meeting.
- Discussed the criteria for awarding the Ryan Patterson Scholarship. Currently it is restricted to 12th grade students who has placed 1st in their category. It can move to a 2nd place winner if there is not a 12th grade 1st place category winner. The money comes from Intel and Courtney Butler is reluctant to broaden the grade levels as that would require putting the money aside until the student graduated and chose a school. Perhaps another board member needs to help judge this scholarship.

Submitted by Lucy Adams,
Recording Secretary

Account Balances Report - As of 8/30/2013

As of 8/30/2013

8/30/2013

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Account	8/30/2013 Balance
Bank Accounts	
CD (3 Month Reinvest)-91823	0.00
CD (6 Month Reinvest)-91824	12,648.71
Checking-CSEF Inc - FIB	5,254.98
CSU 1-33736-CSU Sponsorship	951.24
CSU Foundation	3,323.91
Fisher CD (1 Year Reinvest)-Dr. H. Calvin Fish...	10,591.15
Savings-CSEF	6,124.34
TOTAL Bank Accounts	38,894.33
Cash Accounts	
Cash Account-CSEF Cash	87.65
In Kind-In Kind Contributors and Sponsors	0.00
PayPal Account	866.64
TOTAL Cash Accounts	954.29
Credit Card Accounts	
Credit Card at First National Bank Fort	-257.45
TOTAL Credit Card Accounts	-257.45
OVERALL TOTAL	39,591.17

2013 Budget Report - 2013

9/1/2012 through 8/31/2013 Using Budget 2013

8/30/2013

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Category Description	9/1/2012 Actual	- Budget	8/31/2013 Difference
INCOME			
INCOME			
Contributions			
Other INCOME:Contributions	2,406.84	3,675.00	-1,268.16
TOTAL Contributions	2,406.84	3,675.00	-1,268.16
General Income			
Interest	47.82	100.00	-52.18
Matching Gifts	130.73	100.00	30.73
RSF Outreach Funds	14,500.00	7,500.00	7,000.00
Sales	1,145.00	1,500.00	-355.00
Special Awards & Scholarships	4,875.00	4,030.00	845.00
Teacher of the Year	3,000.00	3,000.00	0.00
Other INCOME:General Income	0.00	0.00	0.00
TOTAL General Income	23,698.55	16,230.00	7,468.55
Grants			
In-Kind	4,500.00	10,000.00	-5,500.00
Other INCOME:In-Kind	5,144.07	19,000.00	-13,855.93
TOTAL In-Kind	5,144.07	19,000.00	-13,855.93
Registrations			
Arkansas Valley	875.00	770.00	105.00
Boulder Valley	805.00	770.00	35.00
Denver Metro	1,330.00	1,295.00	35.00
East Central	700.00	770.00	-70.00
Longs Peak	770.00	770.00	0.00
Morgan-Washington	910.00	770.00	140.00
Northeast Colorado	700.00	770.00	-70.00
Pikes Peak	1,405.00	1,470.00	-65.00
San Juan Basin	630.00	770.00	-140.00
San Luis Valley	700.00	770.00	-70.00
Southeast	770.00	770.00	0.00
Southern Colorado	595.00	770.00	-175.00
Western	385.00	770.00	-385.00
Other INCOME:Registrations-Finalist \$35 ...	0.00	0.00	0.00
TOTAL Registrations	10,575.00	11,235.00	-660.00
Sponsorships			
Bronz	2,000.00	750.00	1,250.00

2013 Budget Report - 2013

9/1/2012 through 8/31/2013 Using Budget 2013

8/30/2013

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Category Description	9/1/2012 Actual	- Budget	8/31/2013 Difference
Copper	2,500.00	3,000.00	-500.00
Diamond	6,000.00	6,000.00	0.00
Gold	14,600.00	14,600.00	0.00
Platinum	7,320.76	0.00	7,320.76
Silver	3,000.00	5,000.00	-2,000.00
Other INCOME:Sponsorships	0.00	0.00	0.00
TOTAL Sponsorships	35,420.76	29,350.00	6,070.76
Other INCOME	0.00	0.00	0.00
TOTAL INCOME	81,745.22	89,490.00	-7,744.78
TOTAL INCOME	0.00	0.00	0.00
TOTAL INCOME	81,745.22	89,490.00	-7,744.78
EXPENSES			
AWARDS			
CSEF Special Awards	400.00	400.00	0.00
Grand Awards	9,325.00	9,350.00	25.00
Non-Cash Awards	2,518.06	2,700.00	181.94
Other Special Awards	7,865.00	7,030.00	-835.00
Other AWARDS	0.00	0.00	0.00
TOTAL AWARDS	20,108.06	19,480.00	-628.06
Board Expenses			
Communications	356.24	350.00	-6.24
Meetings	777.38	1,675.00	897.62
Operations	7,444.04	7,630.20	186.16
Other Board Expenses	0.00	0.00	0.00
TOTAL Board Expenses	8,577.66	9,655.20	1,077.54
CSEF EXPENSES			
Adult Sponsors	716.49	350.00	-366.49
Advisory Council	89.32	100.00	10.68
Finalist Activities	7,627.74	7,100.00	-527.74
Finalist Registration	8,185.91	16,850.00	8,664.09
Fundraising	85.18	100.00	14.82
Judging	4,877.97	5,065.00	187.03
Personnel			
Other CSEF EXPENSES:Personnel	8,930.94	8,122.80	-808.14
TOTAL Personnel	8,930.94	8,122.80	-808.14
Publications	1,917.84	1,850.00	-67.84

2013 Budget Report - 2013

9/1/2012 through 8/31/2013 Using Budget 2013

8/30/2013

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Category Description	9/1/2012 Actual	- Budget	8/31/2013 Difference
Regional Fair Directors	72.50	450.00	377.50
Scientific Review Committee	553.90	700.00	146.10
Supplies	1,961.61	750.00	-1,211.61
Volunteers			
Other CSEF EXPENSES:Volunteers	2,142.11	1,900.00	-242.11
TOTAL Volunteers	2,142.11	1,900.00	-242.11
Other CSEF EXPENSES	0.00	0.00	0.00
TOTAL CSEF EXPENSES	37,161.51	43,337.80	6,176.29
ISEF			
Affiliation	650.00	650.00	0.00
Travel			
Other ISEF:Travel	3,128.84	6,600.00	3,471.16
TOTAL Travel	3,128.84	6,600.00	3,471.16
Other ISEF	0.00	0.00	0.00
TOTAL ISEF	3,778.84	7,250.00	3,471.16
OUTREACH	12,416.58	9,500.00	-2,916.58
TOTAL EXPENSES	0.00	0.00	0.00
TOTAL EXPENSES	82,042.65	89,223.00	7,180.35
OVERALL TOTAL	-297.43	267.00	-564.43

CSEF Director's Report **September 7, 2013**

1. Announcements

- The CSU Community Expo was held August 29th and the EOC had a table there recruiting volunteers for CSEF. We also had a table at the Ram Welcome Street Fair on August 23rd where we also recruited volunteers.
- There will not be a Colorado Science Convention this year due to the fact that the National Science Teachers' Association regional meeting is in Denver in December.
- Kris Wenzel, the Director of the Denver Metro Regional Science Fair passed away in early August – this was quite unexpected. Jennifer Hellier, is going to step in and help with this year's fair. Jim has agreed to help again as needed too.

2. Summer Accomplishments

- Processed and submitted the SSP awards.
- Processed the ISEF paperwork for CSEF winners.
- Put together official photo materials for Amy.
- Attended the ISEF in Phoenix, AZ.
 - Worked as a member of the Display & Safety team for ISEF.
 - Made contact with all regions attending by Monday evening.
 - Compiled ISEF statistics (see the attached spreadsheet for details).
Colorado had 20 projects entered in the 2013 ISEF.
Colorado was tied for 9th with 2 other states in the number of Grand Awards won by US states with 7 (\$13,000).
Colorado was 6th in the number of Special Awards won by US states with 11 (\$522,400).
Colorado was 8th in the number of total awards won with 18 (\$535,400).
The percentage of projects winning awards was 55.0%.
- Compiled CSEF statistics (see attached sheets for details).
- Created a CD of CSEF Awards Ceremony photos and took care of orders.
- Created ISEF press release.
- Created an electronic version of 2014 poster artwork.
- Helped create 2013/2014 proposed budget and compile expenses for 2013.
- Created a draft of the 2012/2013 Annual Report for review.
- Sent out the affiliation paperwork for our 13 regional science fairs.
- Updated CSEF web site.
- Backed-up all previous CSEF files onto CDs and external hard drive.

3. Looking Forward

- Complete ISEF affiliation for 2014.
- Create the 2014 CSEF database.
- Confirm SRC participation by last year's members.
- Send out letters to last year's adult sponsors – doing electronic this year.
- Add last known addresses to finalist participation matrix.
- Add 2013 finalists to participation matrix.
- Finish researching CSAP results by schools that participate in CSEF.
- Complete the 2013 photo album.
- Update CSEF web site as needed for 2014.
- Update the Classroom Teacher Guidebook.
- Arrange for Advisory Council meeting in November.
- Send out Fundraising Packets.
- Process SSP Awards when they arrive.
- Arrange for all Colorado delegates attending ISEF in LA to stay in one hotel with a group block through SSP.

State/Country	Number of Projects Entered	Percent of Projects Entered	Number of Grand Awards	Total Amount of Grand Awards	Percent of Total Grand Award Number	Number of Special Award	Total Amount of Special Awards	Percent of Total Special Award Number
American Samoa	3	0.23%	0	\$ -	0.00%	1	\$ 1,000.00	0.29%
Argentina	5	0.39%	1	\$ 500.00	0.25%	0	\$ -	0.00%
Australia	5	0.39%	1	\$ 500.00	0.25%	2	\$ 250.00	0.58%
Austria	3	0.23%	1	\$ 1,500.00	0.25%	1	\$ 2,500.00	0.29%
Azerbaijan	3	0.23%	0	\$ -	0.00%	1	\$ -	0.29%
Belarus	3	0.23%	0	\$ -	0.00%	3	\$ 3,000.00	0.87%
Brasil	22	1.70%	6	\$ 5,000.00	1.51%	3	\$ 34,900.00	0.87%
Bulgaria	3	0.23%	0	\$ -	0.00%	2	\$ 500.00	0.58%
Canada	24	1.85%	16	\$ 28,500.00	4.02%	10	\$ 15,850.00	2.91%
Chile	3	0.23%	0	\$ -	0.00%	0	\$ -	0.00%
China	23	1.78%	5	\$ 4,000.00	1.26%	3	\$ 2,050.00	0.87%
Chinese Taipei	9	0.69%	5	\$ 5,000.00	1.26%	5	\$ 1,300.00	1.45%
Colombia	8	0.62%	1	\$ 500.00	0.25%	0	\$ -	0.00%
Costa Rica	6	0.46%	1	\$ 1,500.00	0.25%	2	\$ 10,150.00	0.58%
Czech Republic	6	0.46%	2	\$ 2,500.00	0.50%	0	\$ -	0.00%
Denmark	2	0.15%	1	\$ 1,000.00	0.25%	1	\$ 250.00	0.29%
Egypt	6	0.46%	2	\$ 1,000.00	0.50%	0	\$ -	0.00%
Estonia	1	0.08%	0	\$ -	0.00%	0	\$ -	0.00%
Finland	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
France	1	0.08%	1	\$ 500.00	0.25%	0	\$ -	0.00%
Georgia Republic	1	0.08%	0	\$ -	0.00%	0	\$ -	0.00%
Germany	9	0.69%	3	\$ 3,500.00	0.75%	2	\$ 1,150.00	0.58%
Hong Kong	6	0.46%	3	\$ 2,500.00	0.75%	0	\$ -	0.00%
Hungary	1	0.08%	1	\$ 1,000.00	0.25%	0	\$ -	0.00%
India	6	0.46%	2	\$ 1,500.00	0.50%	1	\$ -	0.29%
Indonesia	3	0.23%	0	\$ -	0.00%	1	\$ 1,000.00	0.29%
Iraq	3	0.23%	0	\$ -	0.00%	0	\$ -	0.00%
Ireland	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
Israel	6	0.46%	3	\$ 2,500.00	0.75%	3	\$ 3,250.00	0.87%
Italy	3	0.23%	1	\$ 1,500.00	0.25%	0	\$ -	0.00%
Japan	6	0.46%	2	\$ 8,000.00	0.50%	2	\$ 1,000.00	0.58%
Jordan	9	0.69%	3	\$ 3,000.00	0.75%	1	\$ 250.00	0.29%
Kazakhstan	3	0.23%	0	\$ -	0.00%	0	\$ -	0.00%
Kenya	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
Kuwait	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
Lebanon	7	0.54%	0	\$ -	0.00%	0	\$ -	0.00%
Luxembourg	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
Macau	3	0.23%	0	\$ -	0.00%	0	\$ -	0.00%
Malaysia	5	0.39%	2	\$ 2,000.00	0.50%	1	\$ 5,000.00	0.29%
Mexico	12	0.93%	2	\$ 1,500.00	0.50%	1	\$ 34,500.00	0.29%

State/Country	Number of Projects Entered	Percent of Projects Entered	Number of Grand Awards	Total Amount of Grand Awards	Percent of Total Grand Award Number	Number of Special Award	Total Amount of Special Awards	Percent of Total Special Award Number
Moldova	3	0.23%	0	\$ -	0.00%	0	\$ -	0.00%
Morocco	3	0.23%	0	\$ -	0.00%	0	\$ -	0.00%
Netherlands	1	0.08%	0	\$ -	0.00%	0	\$ -	0.00%
New Zealand	1	0.08%	1	\$ 1,000.00	0.25%	0	\$ -	0.00%
Nigeria	3	0.23%	0	\$ -	0.00%	1	\$ 3,000.00	0.29%
Northern Ireland	1	0.08%	0	\$ -	0.00%	2	\$ 3,250.00	0.58%
Northern Mariana Islands	1	0.08%	0	\$ -	0.00%	0	\$ -	0.00%
Pakistan	6	0.46%	0	\$ -	0.00%	0	\$ -	0.00%
Palestine	3	0.23%	1	\$ 500.00	0.25%	0	\$ -	0.00%
Panama	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
Peru	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
Philippines	5	0.39%	1	\$ 500.00	0.25%	0	\$ -	0.00%
Poland	3	0.23%	1	\$ 1,500.00	0.25%	0	\$ -	0.00%
Portugal	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
Puerto Rico	32	2.47%	1	\$ 1,000.00	0.25%	3	\$ 4,000.00	0.87%
Romania	3	0.23%	3	\$ 83,000.00	0.75%	2	\$ 1,000.00	0.58%
Russia	20	1.54%	3	\$ 3,000.00	0.75%	4	\$ 4,750.00	1.16%
Saudi Arabia	18	1.39%	5	\$ 4,000.00	1.26%	3	\$ 2,150.00	0.87%
Singapore	3	0.23%	1	\$ 1,500.00	0.25%	1	\$ 4,000.00	0.29%
Slovakia	5	0.39%	1	\$ 1,000.00	0.25%	2	\$ 3,500.00	0.58%
South Africa	9	0.69%	2	\$ 1,000.00	0.50%	4	\$ 43,000.00	1.16%
South Korea	11	0.85%	3	\$ 1,500.00	0.75%	4	\$ 2,500.00	1.16%
Spain	1	0.08%	0	\$ -	0.00%	0	\$ -	0.00%
Sri Lanka	3	0.23%	1	\$ 3,000.00	0.25%	1	\$ 500.00	0.29%
Sweden	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
Switzerland	2	0.15%	1	\$ 1,500.00	0.25%	1	\$ -	0.29%
Thailand	5	0.39%	3	\$ 2,000.00	0.75%	0	\$ -	0.00%
Tunisia	3	0.23%	0	\$ -	0.00%	0	\$ -	0.00%
Turkey	9	0.69%	0	\$ -	0.00%	1	\$ 3,000.00	0.29%
Ukraine	6	0.46%	2	\$ 1,500.00	0.50%	1	\$ 800.00	0.29%
United Kingdom	3	0.23%	2	\$ 1,000.00	0.50%	1	\$ -	0.29%
Uruguay	3	0.23%	0	\$ -	0.00%	2	\$ 500.00	0.58%
Vietnam	5	0.39%	2	\$ 1,000.00	0.50%	0	\$ -	0.00%
Virgin Islands	2	0.15%	0	\$ -	0.00%	1	\$ 150.00	0.29%
US - Alabama	16	1.24%	2	\$ 2,500.00	0.50%	5	\$ 35,650.00	1.45%
US - Alaska	4	0.31%	0	\$ -	0.00%	0	\$ -	0.00%
US - American Indian	6	0.46%	0	\$ -	0.00%	1	\$ -	0.29%
US - Arizona	18	1.39%	5	\$ 4,500.00	1.26%	9	\$ 106,500.00	2.62%
US - Arkansas	16	1.24%	1	\$ 500.00	0.25%	3	\$ 1,700.00	0.87%
US - California	41	3.17%	31	\$ 99,000.00	7.79%	32	\$ 126,200.00	9.30%

State/Country	Number of Projects Entered	Percent of Projects Entered	Number of Grand Awards	Total Amount of Grand Awards	Percent of Total Grand Award Number	Number of Special Award	Total Amount of Special Awards	Percent of Total Special Award Number
US - Colorado	20	1.54%	7	\$ 13,000.00	1.76%	11	\$ 522,400.00	3.20%
US - Connecticut	6	0.46%	4	\$ 3,500.00	1.01%	2	\$ 2,000.00	0.58%
US - District of Columbia	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
US - Florida	81	6.25%	31	\$ 42,500.00	7.79%	21	\$ 298,700.00	6.10%
US - Georgia	23	1.78%	8	\$ 7,000.00	2.01%	9	\$ 98,150.00	2.62%
US - Hawaii	18	1.39%	1	\$ 1,500.00	0.25%	2	\$ -	0.58%
US - Illinois	18	1.39%	5	\$ 3,000.00	1.26%	2	\$ -	0.58%
US - Indiana	21	1.62%	8	\$ 8,500.00	2.01%	4	\$ 2,000.00	1.16%
US - Iowa	6	0.46%	1	\$ 500.00	0.25%	2	\$ 150,250.00	0.58%
US - Kansas	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
US - Kentucky	18	1.39%	8	\$ 7,000.00	2.01%	6	\$ 6,200.00	1.74%
US - Louisiana	23	1.78%	4	\$ 58,500.00	1.01%	4	\$ 186,650.00	1.16%
US - Maine	3	0.23%	2	\$ 2,000.00	0.50%	2	\$ 2,500.00	0.58%
US - Maryland	20	1.54%	8	\$ 7,500.00	2.01%	7	\$ 8,900.00	2.03%
US - Massachusetts	19	1.47%	6	\$ 4,500.00	1.51%	3	\$ 3,500.00	0.87%
US - Michigan	19	1.47%	7	\$ 13,000.00	1.76%	3	\$ 1,500.00	0.87%
US - Minnesota	30	2.32%	12	\$ 9,000.00	3.02%	5	\$ 3,000.00	1.45%
US - Mississippi	16	1.24%	2	\$ 2,000.00	0.50%	2	\$ 500.00	0.58%
US - Missouri	23	1.78%	3	\$ 3,500.00	0.75%	7	\$ 8,750.00	2.03%
US - Montana	12	0.93%	2	\$ 1,000.00	0.50%	1	\$ 250.00	0.29%
US - Nebraska	2	0.15%	0	\$ -	0.00%	1	\$ 150,000.00	0.29%
US - Nevada	6	0.46%	0	\$ -	0.00%	0	\$ -	0.00%
US - New Jersey	8	0.62%	5	\$ 5,500.00	1.26%	1	\$ -	0.29%
US - New Mexico	17	1.31%	9	\$ 11,000.00	2.26%	6	\$ 7,000.00	1.74%
US - New York	70	5.41%	35	\$ 41,500.00	8.79%	20	\$ 47,400.00	5.81%
US - North Carolina	13	1.00%	7	\$ 5,000.00	1.76%	6	\$ 5,500.00	1.74%
US - North Dakota	15	1.16%	3	\$ 4,000.00	0.75%	0	\$ -	0.00%
US - Ohio	20	1.54%	5	\$ 4,000.00	1.26%	6	\$ 7,000.00	1.74%
US - Oklahoma	11	0.85%	1	\$ 3,000.00	0.25%	2	\$ -	0.58%
US - Oregon	23	1.78%	14	\$ 28,500.00	3.52%	16	\$ 183,750.00	4.65%
US - Pennsylvania	27	2.08%	13	\$ 17,000.00	3.27%	6	\$ 1,500.00	1.74%
US - Rhode Island	2	0.15%	0	\$ -	0.00%	0	\$ -	0.00%
US - South Carolina	13	1.00%	1	\$ 1,000.00	0.25%	2	\$ 60,500.00	0.58%
US - South Dakota	9	0.69%	2	\$ 8,000.00	0.50%	2	\$ 37,000.00	0.58%
US - Tennessee	10	0.77%	2	\$ 3,500.00	0.50%	2	\$ 1,000.00	0.58%
US - Texas	61	4.71%	20	\$ 21,500.00	5.03%	19	\$ 298,400.00	5.52%
US - Utah	29	2.24%	4	\$ 2,500.00	1.01%	8	\$ 48,750.00	2.33%
US - Vermont	3	0.23%	0	\$ -	0.00%	0	\$ -	0.00%
US - Virginia	36	2.78%	12	\$ 18,000.00	3.02%	10	\$ 51,750.00	2.91%
US - Washington	11	0.85%	6	\$ 5,500.00	1.51%	6	\$ 40,750.00	1.74%

State/Country	Number of Projects Entered	Percent of Projects Entered	Number of Grand Awards	Total Amount of Grand Awards	Percent of Total Grand Award Number	Number of Special Award	Total Amount of Special Awards	Percent of Total Special Award Number
US - West Virginia	5	0.39%	0	\$ -	0.00%	3	\$ 2,000.00	0.87%
US - Wisconsin	9	0.69%	2	\$ 2,500.00	0.50%	4	\$ 151,700.00	1.16%
US - Wyoming	4	0.31%	0	\$ -	0.00%	1	\$ -	0.29%
TOTALS:	1295		398	\$ 664,500.00		344	\$ 2,853,300.00	

General ISEF Statistics

1295 projects

1070 first time ISEF Finalists or teams where all members were first time Finalists

225 repeat ISEF Finalists or teams that had at least one member who had been a finalist before

Animal Sciences - 69 projects (13 teams - 18.8%)

Behavioral & Social Sciences - 62 projects (10 teams - 16.1%)

Biochemistry - 70 projects (11 teams - 15.7%)

Cellular & Molecular Biology - 74 projects (8 teams - 10.8%)

Chemistry - 77 projects (13 teams - 16.9%)

Computer Sciences - 89 projects (19 teams - 21.3%)

Earth Sciences - 20 projects (3 teams - 15.0%)

Electrical & Mechanical Engineering - 117 projects (23 teams - 19.6%)

Materials Sciences & Bioengineering - 86 projects (20 teams - 23.3%)

Energy & Transportation - 86 projects (21 teams - 22.4%)

Environmental Management - 77 projects (20 teams - 26.0%)

Environmental Sciences - 67 projects (11 teams - 16.7%)

Mathematical Sciences - 70 projects (9 teams - 12.8%)

Medicine & Health Sciences - 124 projects (13 teams - 10.5%)

Microbiology - 70 projects (14 teams - 20.0%)

Physics & Astronomy - 76 projects (18 teams - 23.7%)

Plant Sciences - 61 projects (18 teams - 29.5%)

Individual Projects - 1051 = 81.1%

Team Projects - 244 = 18.9%

Grand Awards

There were 398 Grand Awards given.

26 of those awards were presented to first time ISEF Finalists.

99 of those awards were presented to repeat ISEF Finalists or to teams that had at least one member who had been a finalist before.

398 awards went to 368 projects.

28.4% of all projects entered received a Grand Award.

Special Awards

There were 344 Special Awards given.

247 of those awards were presented to first time ISEF Finalists.

97 of those awards were presented to repeat ISEF Finalists or to teams that had at least one member who had been a finalist before.

344 awards went to 266 projects.

20.5% of all projects entered received a Special Award.

All Awards

There were 742 awards given over all.

532 of those awards were presented to first time ISEF Finalists.

210 of those awards were presented to repeat ISEF Finalists or to teams that had at least one member who had been a finalist before.

742 awards went to 499 projects.

38.5% of all projects entered received an award (32.5% individual & 6.6% teams).

State/Country	Total Number of Awards	Total Amount of Awards	Percent of Total Awards	Number of Winning Projects	Percent of Projects Winning
American Samoa	1	\$ 1,000.00	0.13%	1	33.33%
Argentina	1	\$ 500.00	0.13%	1	20.00%
Australia	3	\$ 750.00	0.40%	2	40.00%
Austria	2	\$ 4,000.00	0.27%	1	33.33%
Azerbaijan	1	\$ -	0.13%	0	0.00%
Belarus	3	\$ 3,000.00	0.40%	2	66.67%
Brasil	9	\$ 39,900.00	1.21%	7	31.82%
Bulgaria	2	\$ 500.00	0.27%	2	66.67%
Canada	26	\$ 44,350.00	3.50%	14	58.33%
Chile	0	\$ -	0.00%	0	0.00%
China	8	\$ 6,050.00	1.08%	8	34.78%
Chinese Taipei	10	\$ 6,300.00	1.35%	6	66.67%
Colombia	1	\$ 500.00	0.13%	1	12.50%
Costa Rica	3	\$ 11,650.00	0.40%	2	33.33%
Czech Republic	2	\$ 2,500.00	0.27%	2	33.33%
Denmark	2	\$ 1,250.00	0.27%	1	50.00%
Egypt	2	\$ 1,000.00	0.27%	2	33.33%
Estonia	0	\$ -	0.00%	0	0.00%
Finland	0	\$ -	0.00%	0	0.00%
France	1	\$ 500.00	0.13%	1	100.00%
Georgia Republic	0	\$ -	0.00%	0	0.00%
Germany	5	\$ 4,650.00	0.67%	3	33.33%
Hong Kong	3	\$ 2,500.00	0.40%	3	50.00%
Hungary	1	\$ 1,000.00	0.13%	1	100.00%
India	3	\$ 1,500.00	0.40%	3	50.00%
Indonesia	1	\$ 1,000.00	0.13%	1	33.33%
Iraq	0	\$ -	0.00%	0	0.00%
Ireland	0	\$ -	0.00%	0	0.00%
Israel	6	\$ 5,750.00	0.81%	4	66.67%
Italy	1	\$ 1,500.00	0.13%	1	33.33%
Japan	4	\$ 9,000.00	0.54%	2	33.33%
Jordan	4	\$ 3,250.00	0.54%	4	44.44%
Kazakhstan	0	\$ -	0.00%	0	0.00%
Kenya	0	\$ -	0.00%	0	0.00%
Kuwait	0	\$ -	0.00%	0	0.00%
Lebanon	0	\$ -	0.00%	0	0.00%
Macau	0	\$ -	0.00%	0	0.00%
Macau	0	\$ -	0.00%	0	0.00%
Malaysia	3	\$ 7,000.00	0.40%	2	40.00%
Mexico	3	\$ 36,000.00	0.40%	3	25.00%

State/Country	Total Number of Awards	Total Amount of Awards	Percent of Total Awards	Number of Winning Projects	Percent of Projects Winning
	0	\$ -	0.00%	0	0.00%
	0	\$ -	0.00%	0	0.00%
	0	\$ -	0.00%	0	0.00%
	1	\$ 1,000.00	0.13%	1	100.00%
	1	\$ 3,000.00	0.13%	1	33.33%
Northern Ireland	2	\$ 3,250.00	0.27%	1	100.00%
Northern Mariana Islands	0	\$ -	0.00%	0	0.00%
Pakistan	0	\$ -	0.00%	0	0.00%
Palestine	1	\$ 500.00	0.13%	1	33.33%
Panama	0	\$ -	0.00%	0	0.00%
Peru	0	\$ -	0.00%	0	0.00%
Philippines	1	\$ 500.00	0.13%	1	20.00%
Poland	1	\$ 1,500.00	0.13%	1	33.33%
Portugal	0	\$ -	0.00%	0	0.00%
Puerto Rico	4	\$ 5,000.00	0.54%	3	9.38%
Romania	5	\$ 84,000.00	0.67%	1	33.33%
Russia	7	\$ 7,750.00	0.94%	6	30.00%
Saudi Arabia	8	\$ 6,150.00	1.08%	8	44.44%
Singapore	2	\$ 5,500.00	0.27%	1	33.33%
Slovakia	3	\$ 4,500.00	0.40%	2	40.00%
South Africa	6	\$ 44,000.00	0.81%	5	55.56%
South Korea	7	\$ 4,000.00	0.94%	6	54.55%
Spain	0	\$ -	0.00%	0	0.00%
Sri Lanka	2	\$ 3,500.00	0.27%	1	33.33%
Sweden	0	\$ -	0.00%	0	0.00%
Switzerland	2	\$ 1,500.00	0.27%	1	50.00%
Thailand	3	\$ 2,000.00	0.40%	3	60.00%
Tunisia	0	\$ -	0.00%	0	0.00%
Turkey	1	\$ 3,000.00	0.13%	1	11.11%
Ukraine	3	\$ 2,300.00	0.40%	2	33.33%
United Kingdom	3	\$ 1,000.00	0.40%	2	66.67%
Uruguay	2	\$ 500.00	0.27%	1	33.33%
Vietnam	2	\$ 1,000.00	0.27%	2	40.00%
Virgin Islands	1	\$ 150.00	0.13%	1	50.00%
US - Alabama	7	\$ 38,150.00	0.94%	4	25.00%
US - Alaska	0	\$ -	0.00%	0	0.00%
US - American Indian	1	\$ -	0.13%	1	16.67%
US - Arizona	14	\$ 111,000.00	1.89%	9	50.00%
US - Arkansas	4	\$ 2,200.00	0.54%	3	18.75%
US - California	63	\$ 225,200.00	8.49%	33	80.49%

State/Country	Total Number of Awards	Total Amount of Awards	Percent of Total Awards	Number of Winning Projects	Percent of Projects Winning
US - Colorado	18	\$ 535,400.00	2.43%	11	55.00%
US - Connecticut	6	\$ 5,500.00	0.81%	4	66.67%
US - District of Columbia	0	\$ -	0.00%	0	0.00%
US - Florida	52	\$ 341,200.00	7.01%	32	39.51%
US - Georgia	17	\$ 105,150.00	2.29%	12	52.17%
US - Hawaii	3	\$ 1,500.00	0.40%	2	11.11%
US - Illinois	7	\$ 3,000.00	0.94%	7	38.89%
US - Indiana	12	\$ 10,500.00	1.62%	10	47.62%
US - Iowa	3	\$ 150,750.00	0.40%	2	33.33%
US - Kansas	0	\$ -	0.00%	0	0.00%
US - Kentucky	14	\$ 13,200.00	1.89%	10	55.56%
US - Louisiana	8	\$ 245,150.00	1.08%	5	21.74%
Maine	4	\$ 4,500.00	0.54%	2	66.67%
US - Maryland	15	\$ 16,400.00	2.02%	10	50.00%
US - Massachusetts	9	\$ 8,000.00	1.21%	7	36.84%
US - Michigan	10	\$ 14,500.00	1.35%	6	31.58%
US - Minnesota	17	\$ 12,000.00	2.29%	13	43.33%
US - Mississippi	4	\$ 2,500.00	0.54%	4	25.00%
US - Missouri	10	\$ 12,250.00	1.35%	8	34.78%
US - Montana	3	\$ 1,250.00	0.40%	2	16.67%
US - Nebraska	1	\$ 150,000.00	0.13%	1	50.00%
US - Nevada	0	\$ -	0.00%	0	0.00%
US - New Jersey	6	\$ 5,500.00	0.81%	5	62.50%
US - New Mexico	15	\$ 18,000.00	2.02%	10	58.82%
US - New York	55	\$ 88,900.00	7.41%	39	55.71%
US - North Carolina	13	\$ 10,500.00	1.75%	8	61.54%
US - North Dakota	3	\$ 4,000.00	0.40%	3	20.00%
US - Ohio	11	\$ 11,000.00	1.48%	7	35.00%
US - Oklahoma	3	\$ 3,000.00	0.40%	3	27.27%
US - Oregon	30	\$ 212,250.00	4.04%	12	52.17%
US - Pennsylvania	19	\$ 18,500.00	2.56%	13	48.15%
US - Rhode Island	0	\$ -	0.00%	0	0.00%
US - South Carolina	3	\$ 61,500.00	0.40%	2	15.38%
US - South Dakota	4	\$ 45,000.00	0.54%	1	11.11%
US - Tennessee	4	\$ 4,500.00	0.54%	2	20.00%
US - Texas	39	\$ 319,900.00	5.26%	24	39.34%
US - Utah	12	\$ 51,250.00	1.62%	8	27.59%
US - Vermont	0	\$ -	0.00%	0	0.00%
US - Virginia	22	\$ 69,750.00	2.96%	15	41.67%
US - Washington	12	\$ 46,250.00	1.62%	8	72.73%

State/Country	Total Number of Awards	Total Amount of Awards	Percent of Total Awards	Number of Winning Projects	Percent of Projects Winning
US - West Virginia	3	\$ 2,000.00	0.40%	5	100.00%
US - Wisconsin	6	\$ 154,200.00	0.81%	3	33.33%
US - Wyoming	1	\$ -	0.13%	1	25.00%
	742	\$ 3,517,800.00		499	

Team/Individual Awards Comparison by Category

Animal Sciences (33 awards went to individual projects & 1 award went to a team project)
Behavioral & Social Sciences (27 awards went to individual projects & 4 awards went to team projects)
Biochemistry (34 awards went to individual projects & 6 awards went to team projects)
Cellular & Molecular Biology (30 awards went to individual projects & 7 awards went to team projects)
Chemistry (37 awards went to individual projects & 7 awards went to team projects)
Computer Sciences (53 awards went to individual projects & 11 awards went to team projects)
Earth Sciences (11 awards went to individual projects & 4 awards went to team projects)
Electrical & Mechanical Engineering (59 awards went to individual projects & 9 awards went to team projects)
Materials Sciences & Bioengineering (43 awards went to individual projects & 8 awards went to team projects)
Energy & Transportation (34 awards went to individual projects & 9 awards went to team projects)
Environmental Management (36 awards went to individual projects & 7 awards went to team projects)
Environmental Sciences (33 awards went to individual projects & 5 awards went to team projects)
Mathematical Sciences (42 awards went to individual projects & 8 awards went to team projects)
Medicine & Health Sciences (59 awards went to individual projects & 3 awards went to team projects)
Microbiology (35 awards went to individual projects & 4 awards went to team projects)
Physics & Astronomy (45 awards went to individual projects & 13 awards went to team projects)
Plant Sciences (17 awards went to individual projects & 8 awards went to team projects)

Animal Sciences (33.3% of projects received an award; 31.9% individual & 1.4% teams)
Behavioral & Social Sciences (35.5% of projects received an award; 29.0% individual & 6.5% teams)
Biochemistry (40.0% of projects received an award; 31.4% individual & 8.6% teams)
Cellular & Molecular Biology (39.2% of projects received an award; 32.4% individual & 6.8% teams)
Chemistry (35.1% of projects received an award; 27.3% individual & 7.8% teams)
Computer Sciences (40.4% of projects received an award; 32.6% individual & 7.8% teams)
Earth & Planetary Sciences (60% of projects received an award; 45.0% individual & 15.0% teams)
Electrical & Mechanical Engineering (35.0% of projects received an award; 27.3% individual & 7.7% teams)
Materials Sciences & Bioengineering (43.0% of projects received an award; 36.0% individual & 7.0% teams)
Energy & Transportation (37.2% of projects received an award; 27.9% individual & 9.3% teams)
Environmental Management (41.5% of projects received an award; 35.1% individual & 6.4% teams)
Environmental Sciences (40.3% of projects received an award; 37.3% individual & 3.0% teams)
Mathematical Sciences (40.0% of projects received an award; 32.9% individual & 7.1% teams)
Medicine & Health Sciences (36.3% of projects received an award; 34.7% individual & 1.6% teams)
Microbiology (34.3% of projects received an award; 30.0% individual & 4.3% teams)
Physics & Astronomy (46.0% of projects received an award; 34.2% individual & 11.8% teams)
Plant Sciences (34.4% of projects received an award; 24.6% individual & 9.8% teams)

Arkansas Valley Regional Science Fair

18 projects entered = 7.0% of total CSEF projects.

Grand Awards Won by Arkansas Valley

5 awards went to 5 projects.

Arkansas Valley won 3.6% of total Grand Awards.

Of all CSEF projects entered, 1.9% of Grand Award winning projects were from Arkansas Valley.

Of all Arkansas Valley projects entered, 27.8% won a Grand Award.

Special Awards Won by Arkansas Valley

7 awards went to 6 projects, plus 1 teacher award.

Arkansas Valley won 2.7% of total Special Awards.

Of all CSEF projects entered, 2.3% of Special Award winning projects were from Arkansas Valley.

Of all Arkansas Valley projects entered, 33.3% won a Special Award.

Total Awards Won by Arkansas Valley

12 awards went to 9 projects.

Arkansas Valley won 3.0% of all awards.

Of all CSEF projects entered, 3.5% of award winning projects were from Arkansas Valley.

Of all Arkansas Valley projects entered, 50.0% won an award.

Boulder Valley Regional Science Fair

20 projects entered = 7.8% of total CSEF projects.

Grand Awards Won by Boulder Valley

21 awards went to 18 projects

Boulder Valley won 15.1% of total Grand Awards.

Of all CSEF projects entered, 6.6% of Grand Award winning projects were from Boulder Valley.

Of all Boulder Valley projects entered, 90.0% won a Grand Award.

Special Awards Won by Boulder Valley

42 awards went to 19 projects, plus 3 teacher awards.

Boulder Valley won 16.3% of total Special Awards.

Of all CSEF projects entered, 7.4% of Special Award winning projects were from Boulder Valley.

Of all Boulder Valley projects entered, 95.0% won a Special Award.

Total Awards Won by Boulder Valley

63 awards went to 19 projects.

Boulder Valley won 15.9% of all awards.

Of all CSEF projects entered, 7.8% of award winning projects were from Boulder Valley.

Of all Boulder Valley projects entered, 95.0% won an award.

Denver Metro Regional Science Fair

33 projects entered = 12.8% of total CSEF projects.

Grand Awards Won by Denver Metro

19 awards went to 19 projects

Denver Metro won 13.7% of total Grand Awards.

Of all CSEF projects entered 7.4% of Grand Award winning projects were from Denver Metro.

Of all Denver Metro projects entered, 57.6% won a Grand Award.

Special Awards Won by Denver Metro

20 awards went to 14 projects.

Denver Metro won 7.8% of total Special Awards.

Of all CSEF projects entered, 5.4% of Special Award winning projects were from Denver Metro.

Of all Denver Metro projects entered, 42.4% won a Special Award.

Total Awards Won by Denver Metro

39 awards went to 22 projects.

Denver Metro won 9.8% of all awards.

Of all CSEF projects entered, 8.5% of award winning projects were from Denver Metro.

Of all Denver Metro projects entered, 66.7% won an award.

East Central Colorado Regional Science Fair

16 projects entered = 6.2% of total CSEF projects.

Grand Awards Won by East Central Colorado

4 awards went to 4 projects

East Central Colorado won 2.9% of total Grand Awards.

Of all CSEF projects entered, 1.6% of Grand Award winning projects were from East Central Colorado.

Of all East Central Colorado projects entered, 25.0% won a Grand Award.

Special Awards Won by East Central Colorado

3 awards went to 3 projects.

East Central Colorado won 1.2% of total Special Awards.

Of all CSEF projects entered, 1.2% of Special Award winning projects were from East Central Colorado.

Of all East Central Colorado projects entered, 18.8% won a Special Award.

Total Awards Won by East Central Colorado

7 awards went to 5 projects.

East Central Colorado won 1.8% of all awards.

Of all CSEF projects entered, 2.7% of award winning projects were from East Central Colorado.

Of all East Central Colorado projects entered, 43.8% won an award.

Longs Peak Regional Science Fair

19 projects entered = 7.4% of total CSEF projects.

Grand Awards Won by Longs Peak

12 awards went to 12 projects

Longs Peak won 8.6% of total Grand Awards.

Of all CSEF projects entered, 4.7% of Grand Award winning projects were from Longs Peak.

Of all Longs Peak projects entered, 63.2% won a Grand Award.

Special Awards Won by Longs Peak

19 awards went to 8 projects, plus 1 teacher award.

Longs Peak won 7.4% of total Special Awards.

Of all CSEF projects entered 3.5% of Special Award winning projects were from Longs Peak.

Of all Longs Peak projects entered, 42.1% won a Special Award.

Total Awards Won by Longs Peak

31 awards went to 15 projects.

Longs Peak won 7.8% of all awards.

Of all CSEF projects entered, 5.8% of award winning projects were from Longs Peak.

Of all Longs Peak projects entered, 78.9% won an award.

Morgan/Washington Bi-County Regional Science Fair

20 projects entered = 7.8% of total CSEF projects.

Grand Awards Won by Morgan/Washington

6 awards went to 6 projects

Morgan/Washington won 4.3% of total Grand Awards.

Of all CSEF projects entered, 2.3% of Grand Award winning projects were from Morgan/Washington.

Of all Morgan/Washington projects entered, 30.0% won a Grand Award.

Special Awards Won by Morgan/Washington

12 awards went to 8 projects.

Morgan/Washington won 4.7% of total Special Awards.

Of all CSEF projects entered, 3.1% of Special Award winning projects were from
Morgan/Washington.

Of all Morgan/Washington projects entered, 40.0% won a Special Award.

Total Awards Won by Morgan/Washington

18 awards went to 11 projects.

Morgan/Washington won 4.5% of all awards.

Of all CSEF projects entered, 3.1% of award winning projects were from Morgan/Washington.

Of all Morgan/Washington projects entered, 55.0% won an award.

Northeast Colorado Regional Science Fair

20 projects entered = 7.8% of total CSEF projects.

Grand Awards Won by Northeastern Colorado

8 awards went to 8 projects

Northeastern Colorado won 5.8% of total Grand Awards.

Of all CSEF projects entered, 3.1% of Grand Award winning projects were from Northeastern Colorado.

Of all Northeastern Colorado projects entered, 40.0% won a Grand Award.

Special Awards Won by Northeastern Colorado

13 awards went to 7 projects, plus 2 teacher awards.

Northeastern Colorado won 5.1% of total Special Awards.

Of all CSEF projects entered, 2.7% of Special Award winning projects were from Northeastern Colorado.

Of all Northeastern Colorado projects entered, 35.0% won a Special Award.

Total Awards Won by Northeastern Colorado

21 awards went to 13 projects.

Northeastern Colorado won 5.3 of all awards.

Of all CSEF projects entered, 5.0% of award winning projects were from Northeastern Colorado.

Of all Northeastern Colorado projects entered, 65.0% won an award.

Pikes Peak Regional Science Fair

35 projects entered = 13.6% of total CSEF projects.

Grand Awards Won by Pikes Peak

28 awards went to 26 projects

Pikes Peak won 20.1% of total Grand Awards.

Of all CSEF projects entered, 10.1% of Grand Award winning projects were from Pikes Peak.

Of all Pikes Peak projects entered, 74.3% won a Grand Award.

Special Awards Won by Pikes Peak

46 awards went to 22 projects, plus 4 teacher awards.

Pikes Peak won 17.9% of total Special Awards.

Of all CSEF projects entered, 8.5% of Special Award winning projects were from Pikes Peak.

Of all Pikes Peak projects entered, 62.9% won a Special Award.

Total Awards Won by Pikes Peak

74 awards went to 29 projects.

Pikes Peak won 18.7% of all awards.

Of all CSEF projects entered, 11.2% of award winning projects were from Pikes Peak.

Of all Pikes Peak projects entered, 82.9% won an award.

San Juan Basin Regional Science Fair

17 projects entered = 6.6% of total CSEF projects.

Grand Awards Won by San Juan Basin

10 awards went to 9 projects

San Juan Basin won 7.2% of total Grand Awards.

Of all CSEF projects entered, 3.5% of Grand Award winning projects were from San Juan Basin.

Of all San Juan Basin projects entered, 52.9% won a Grand Award.

Special Awards Won by San Juan Basin

39 awards went to 15 projects, plus 1 teacher award.

San Juan Basin won 15.2% of total Special Awards.

Of all CSEF projects entered, 5.8% of Special Award winning projects were from San Juan Basin.

Of all San Juan Basin projects entered, 88.2% won a Special Award.

Total Awards Won by San Juan Basin

49 awards went to 17 projects.

San Juan Basin won 12.4% of all awards.

Of all CSEF projects entered, 6.6% of award winning projects were from San Juan Basin.

Of all San Juan Basin projects entered, 100.0% won an award.

San Luis Valley Regional Science Fair
20 projects entered = 7.8% of total CSEF projects.

Grand Awards Won by San Luis Valley

14 awards went to 14 projects

San Luis Valley won 10.1% of total Grand Awards.

Of all CSEF projects entered, 5.4% of Grand Award winning projects were from San Luis Valley.

Of all San Luis Valley projects entered, 70.0% won a Grand Award.

Special Awards Won by San Luis Valley

35 awards went to 15 projects, plus 4 teacher awards.

San Luis Valley won 13.6% of total Special Awards.

Of all CSEF projects entered, 5.8% of Special Award winning projects were from San Luis Valley.

Of all San Luis Valley projects entered, 75.0% won a Special Award.

Total Awards Won by San Luis Valley

49 awards went to 15 projects.

San Luis Valley won 12.4% of all awards.

Of all CSEF projects entered 5.8% of award winning projects were from San Luis Valley.

Of all San Luis Valley projects entered, 75.0% won an award.

Southeast Colorado Regional Science Fair

19 projects entered = 7.4% of total CSEF projects.

Grand Awards Won by Southeast Colorado

4 awards went to 4 projects

Southeast Colorado won 2.9% of total Grand Awards.

Of all CSEF projects entered, 1.6% of Grand Award winning projects were from Southeast Colorado.

Of all Southeast Colorado projects entered, 21.0% won a Grand Award.

Special Awards Won by Southeast Colorado

6 awards went to 4 projects, plus 2 teacher awards.

Southeast Colorado won 2.3% of total Special Awards.

Of all CSEF projects entered, 1.6% of Special Award winning projects were from Southeast Colorado.

Of all Southeast Colorado projects entered, 21.0% won a Special Award.

Total Awards Won by Southeast Colorado

10 awards went to 5 projects.

Southeast Colorado won 2.5% of all awards.

Of all CSEF projects entered, 1.9% of winning awards projects were from Southeast Colorado.

Of all Southeast Colorado projects entered 26.3% won an award.

Southern Colorado Regional Science Fair

12 projects entered = 4.7% of total CSEF projects.

Grand Awards Won by Southern Colorado

5 awards went to 5 projects

Southern Colorado won 3.6% of total Grand Awards.

Of all CSEF projects entered, 1.9% of Grand Award winning projects were from Southern Colorado.

Of all Southern Colorado projects entered, 41.7% won a Grand Award.

Special Awards Won by Southern Colorado

9 awards went to 5 projects, plus the poster art contest.

Southern Colorado won 3.5% of total Special Awards.

Of all CSEF projects entered, 1.9% of Special Award winning projects were from Southern Colorado.

Of all Southern Colorado projects entered, 41.7% won a Special Award.

Total Awards Won by Southern Colorado

14 awards went to 8 projects.

Southern Colorado won 3.5% of all awards.

Of all CSEF projects entered, 3.1% of winning awards projects were from Southern Colorado.

Of all Southern Colorado projects entered 66.7% won an award.

Western Colorado Regional Science Fair

9 projects entered = 3.5% of total CSEF projects.

Grand Awards Won by Western Colorado

3 awards went to 3 projects

Western Colorado won 2.2% of total Grand Awards.

Of all CSEF projects entered, 1.2% of Grand Award winning projects were from Western Colorado.

Of all Western Colorado projects entered, 33.3% won a Grand Award.

Special Awards Won by Western Colorado

6 awards went to 4 projects.

Western Colorado won 2.3% of total Special Awards.

Of all CSEF projects entered, 1.6% of Special Award winning projects were from Western Colorado.

Of all Western Colorado projects entered, 44.4% won a Special Award.

Total Awards Won by Western Colorado

9 awards went to 5 projects.

Western Colorado won 2.3% of all awards.

Of all CSEF projects entered, 1.9% of award winning projects were from Western Colorado.

Of all Western Colorado projects entered, 55.6% won an award.

All Regional Science Fair

258 projects entered

Grand Awards Won by All Regional Science Fairs

139 awards went to 133 projects

Of all CSEF projects entered, 51.6% received a Grand Award.

Special Awards Won by All Regional Science Fairs

257 awards went to 130 projects.

Of all CSEF projects entered, 50.4% received a Special Award.

Total Awards Won by All Regional Science Fairs

396 awards went to 173 projects.

Of all CSEF projects entered, 67.1% received an award.

Ranking by Number of Projects Entered:

<u>Rank</u>	<u>Regional Science Fair</u>	<u>Number of Projects</u>	<u>Percentage</u>	<u>Change from 2012</u>
1.	Pikes Peak	35	13.6%	(1.2%)
2.	Denver Metro	33	12.8%	0.2%
3.	Boulder Valley	20	7.8%	0.6%
4.	Morgan/Washington	20	7.8%	0.6%
5.	Northeast Colorado	20	7.8%	0.6%
6.	San Luis Valley	20	7.8%	1.7%
7.	Longs Peak	19	7.4%	(0.2%)
8.	Southeast Colorado	19	7.1%	(0.1%)
9.	Arkansas Valley	18	7.0%	3.0%
10.	San Juan Basin	17	6.6%	0.1%
11.	East Central	16	6.2%	(1.0%)
12.	Southern Colorado	12	4.7%	(1.4%)
13.	Western	9	3.5%	(2.6%)

Ranking by Percent of Grand Awards Won

<u>Rank</u>	<u>Regional Science Fair</u>	<u>Number of Awards</u>	<u>Percentage</u>	<u>Change from 2012</u>
1.	Pikes Peak	28	20.1%	(1.0%)
2.	Boulder Valley	21	15.1%	1.0%
3.	Denver Metro	19	13.7%	(1.1%)
4.	San Luis Valley	14	10.1%	(1.2%)
5.	Longs Peak	12	8.6%	(0.6%)
6.	San Juan Basin	10	7.2%	2.3%
7.	Northeast Colorado	8	5.8%	(1.9%)
8.	Morgan/Washington	6	4.3%	(1.3%)
9.	Arkansas Valley	5	3.6%	1.5%
10.	Southern Colorado	5	3.6%	2.2%
11.	East Central Colorado	4	2.9%	0.8%
12.	Southeast Colorado	4	2.9%	0.1%
13.	Western Colorado	3	2.7%	(0.6%)

Ranking by Percent of Special Awards Won

<u>Rank</u>	<u>Regional Science Fair</u>	<u>Number of Awards</u>	<u>Percentage</u>	<u>Change from 2012</u>
1.	Pikes Peak	46	17.9%	(0.7%)
2.	Boulder Valley	42	16.3%	0.3%
3.	San Juan Basin	39	15.2%	6.7%
4.	San Luis Valley	35	13.6%	2.4%
5.	Denver Metro	20	7.8%	(6.5%)
6.	Longs Peak	19	7.4%	(5.8%)
7.	Northeast Colorado	13	5.1%	3.2%
8.	Morgan/Washington	12	4.7%	(1.9%)
9.	Southern Colorado	9	3.5%	2.7%
10.	Arkansas Valley	7	2.7%	0.4%
11.	Southeast Colorado	6	2.3%	(0.4%)
12.	Western Colorado	6	2.3%	0.0%
13.	East Central Colorado	3	1.2%	(0.4%)

Ranking by Percent of Total Awards Won

<u>Rank</u>	<u>Regional Science Fair</u>	<u>Number of Awards</u>	<u>Percentage</u>	<u>Change from 2012</u>
1.	Pikes Peak	74	18.7%	(0.8%)
2.	Boulder Valley	63	15.9%	0.6%
3.	San Luis Valley	49	12.4%	1.1%
4.	San Juan Basin	49	12.4%	5.1%
5.	Denver Metro	39	9.8%	(4.7%)
6.	Longs Peak	31	7.8%	(5.7%)
7.	Northeast Colorado	21	5.3%	1.3%
8.	Morgan/Washington	18	4.5%	(1.8%)
9.	Southern Colorado	14	3.5%	2.5%
10.	Arkansas Valley	12	3.0%	0.7%
11.	Southeast Colorado	10	2.5%	(0.3%)
12.	Western Colorado	9	2.3%	(1.0%)
13.	East Central Colorado	7	1.8%	0.0%

Ranking by Percent of Projects Entered Winning An Award

<u>Rank</u>	<u>Regional Science Fair</u>	<u>Percentage</u>	<u>Change from 2012</u>
1.	San Juan Basin	100.0%	27.8%
2.	Boulder Valley	95.0%	0.0%
3.	Pikes Peak	82.9%	9.7%
4.	Longs Peak	78.9%	(11.5%)
5.	San Luis Valley	75.0%	(25.0%)
6.	Denver Metro	66.7%	(10.4%)
7.	Southern Colorado	66.7%	43.2%
8.	Northeastern Colorado	65.0%	5.0%
9.	Western	55.6%	8.5%
10.	Morgan/Washington	55.0%	(5.0%)
11.	Arkansas Valley	50.0%	4.5%
12.	East Central Colorado	43.8%	8.8%
13.	Southeast Colorado	26.3%	(3.7%)

Male/Female Ratios

Percentage of Students (295 Finalists)

145 Male – 49%
150 Female – 51%

Percentage of Projects (258 Projects)

128 Male – 49%
130 Female – 51%

Percentage of Special Awards (257 Awards)

122 Male – 47%
135 Female – 53%

Percentage of Grand Awards (139 Awards)

70 Male – 50%
69 Female – 50%

Percentage of Projects by Category

Animal Sciences

2 Male – 18%
9 Female – 82%

Behavioral & Social Sciences

3 Male – 13%
20 Female – 87%

Chemistry

8 Male – 36%
14 Female – 64%

Earth & Space Sciences

7 Male – 47%
8 Female – 53%

Energy & Transportation

16 Male – 94%
1 Female – 6%

Engineering

26 Male – 74%
9 Female – 26%

Environmental Sciences

9 Male – 33%
18 Female – 67%

Mathematics & Computer Sciences

9 Male – 60%
6 Female – 40%

Medicine & Health

10 Male – 43%
13 Female – 57%

Microbiology

7 Male – 47%
8 Female – 53%

Physics

21 Male – 75%
7 Female – 25%

Plant Sciences

10 Male – 37%
17 Female – 63%

Percentage of Awards by Category

Animal Sciences - 19

4 Male – 21%
15 Female – 79%

Behavioral & Social Sciences - 22

5 Male – 23%
17 Female – 77%

Chemistry - 31

17 Male – 55%
14 Female – 45%

Earth & Space Sciences - 38

12 Male – 32%
26 Female – 68%

Energy & Transportation - 37

28 Male – 76%
9 Female – 24%

Engineering - 57

44 Male – 77%
13 Female – 23%

Environmental Sciences - 50

13 Male – 26%
37 Female – 74%

Mathematics & Computer Sciences - 28

19 Male – 68%
9 Female – 32%

Medicine & Health - 28

12 Male – 43%
16 Female – 57%

Microbiology - 25

11 Male – 44%
14 Female – 56%

Physics - 32

21 Male – 66%
11 Female – 34%

Plant Sciences - 29

5 Male – 17%
24 Female – 83%

Ethnicity Ratios

Percentage of Students (295 Finalists)

195 Caucasian – 66%
37 Hispanic – 13%
18 Asian – 6%
3 African American – 1%
42 Other/Unknown – 14%

Percentage of Projects (258 Projects)

171 Caucasian – 66%
31 Hispanic – 12%
17 Asian – 7%
2 African American – 1%
37 Other/Unknown – 14%

Percentage of Special Awards (257 Awards)

170 Caucasian – 66%
20 Hispanic – 8%
16 Asian – 6%
1 African American – 1%
50 Other/Unknown – 19%

Percentage of Grand Awards (139)

94 Caucasian – 68%
11 Hispanic – 8%
8 Asian – 6%
0 African American – 0%
26 Other/Unknown – 18%

Percentage of Projects by Category

Animal Sciences

7 Caucasian – 64%
0 Hispanic – 0%
1 African American – 9%
1 Asian – 9%
2 Other/Unknown – 18%

Chemistry

14 Caucasian – 64%
4 Hispanic – 18%
0 African American – 0%
1 Asian – 5%
3 Other/Unknown – 13%

Energy & Transportation

11 Caucasian – 65%
0 Hispanic – 0%
0 African American – 0%
1 Asian – 6%
5 Other/Unknown – 29%

Environmental Sciences

21 Caucasian – 79%
2 Hispanic – 7%
0 African American – 0%
2 Asian – 7%
2 Other/Unknown – 7%

Medicine & Health

14 Caucasian – 61%
3 Hispanic – 13%
0 African American – 0%
3 Asian – 13%
3 Other/Unknown – 13%

Physics

16 Caucasian – 57%
7 Hispanic – 25%
0 African American – 0%
2 Asian – 7%
3 Other/Unknown – 11%

Behavioral & Social Sciences

15 Caucasian – 65%
3 Hispanic – 13%
1 African American – 4%
2 Asian – 9%
2 Other/Unknown – 9%

Earth & Space Sciences

10 Caucasian – 67%
2 Hispanic – 13%
0 African American – 0%
0 Asian – 0%
3 Other/Unknown – 20%

Engineering

21 Caucasian – 60%
6 Hispanic – 17%
0 African American – 0%
1 Asian – 3%
7 Other/Unknown – 20%

Mathematics & Computer Sciences

10 Caucasian – 66%
1 Hispanic – 7%
0 African American – 0%
0 Asian – 0%
4 Other/Unknown – 27%

Microbiology

11 Caucasian – 74%
2 Hispanic – 13%
0 African American – 0%
2 Asian – 13%
0 Other/Unknown – 0%

Plant Sciences

21 Caucasian – 78%
1 Hispanic – 4%
0 African American – 0%
2 Asian – 7%
3 Other/Unknown – 11%

Grade Level Ratios

Percentage of Students (295 Finalists)

6th grade – 12%
7th grade – 20%
8th grade – 24%
Junior Division – 56%

9th grade – 14%
10th grade – 6%
11th grade – 12%
12th grade – 12%
Senior Division – 44%

Percentage of Projects (258 Projects)

6th grade – 12%
7th grade – 20%
8th grade – 27%
Junior Division – 59%

9th grade – 13%
10th grade – 7%
11th grade – 12%
12th grade – 9%
Senior Division – 41%

Percentage of Grand Awards per Division

6th grade – 10/78 awards - 13%
7th grade – 25/78 awards - 32%
8th grade – 43/78 awards - 55%

9th grade – 15/61 awards - 25%
10th grade – 11/61 awards - 18%
11th grade – 22/61 awards - 36%
12th grade – 13/61 awards - 21%

Percentage of Students Winning Grand Award

6th grade – 11/36 students – 31%
7th grade – 26/58 students – 45%
8th grade – 44/72 students – 61%

9th grade – 16/41 students – 39%
10th grade – 10/18 students – 56%
11th grade – 22/36 students – 61%
12th grade – 14/34 students – 41%

Percentage of Special Awards

6th grade – 25/257 awards – 10%
7th grade – 36/257 awards – 14%
8th grade – 58/257 awards – 23%
Junior Division – 119/257 awards – 46%

9th grade – 18/257 awards – 7%
10th grade – 21/257 awards – 8%
11th grade – 72/257 awards – 28%
12th grade – 28/257 awards – 11%
Senior Division – 138/257 awards – 54%

Percentage of Students Winning Special Awards

6th grade – 12/36 students – 33%
7th grade – 25/58 students – 43%
8th grade – 34/72 students – 47%

9th grade – 13/41 students – 32%
10th grade – 11/18 students – 58%
11th grade – 23/36 students – 64%
12th grade – 9/34 students – 26%

University/Industrial Setting & Mentor Ratios

% of Projects done at a University/Industrial Setting

6th grade – 0/31 - 0%
 7th grade – 4/52 - 8%
 8th grade – 13/69 - 19%
 Junior Division – 17/152 - 11%
 9th grade – 3/34 - 9%
 10th grade – 3/17 - 18%
 11th grade – 11/32 - 34%
 12th grade – 9/23 - 39%
 Senior Division – 26/106 - 25%
 TOTAL % – 43/258 - 17%

% of Projects Using a Mentor

6th grade – 2/31 - 6%
 7th grade – 8/52 - 15%
 8th grade – 14/69 - 20%
 Junior Division – 24/152 - 16%
 9th grade – 5/34 - 15%
 10th grade – 7/17 - 41%
 11th grade – 15/32 - 47%
 12th grade – 10/23 - 43%
 Senior Division – 37/106 - 35%
 TOTAL % – 61/258 - 24%

% of Grand Awards to Projects done at a University/Industrial Setting

1st Place – 11/26 - 42%
 2nd Place – 10/26 - 38%
 3rd Place – 9/26 - 35%
 4th Place – 7/23 - 30%
 Honorable Mention – 7/38 - 18%
 TOTAL – 44/139 - 32%
 Junior Division – 16/78 - 21%
 Senior Division – 28/61 - 46%

% of Grand Awards to Projects Using a Mentor

1st Place – 10/26 - 38%
 2nd Place – 10/26 - 38%
 3rd Place – 10/26 - 38%
 4th Place – 9/23 - 39%
 Honorable Mention – 9/38 - 24%
 TOTAL – 48/139 - 35%
 Junior Division – 17/78 - 22%
 Senior Division – 31/61 - 51%

% of Special Awards to Projects done at a University/Industrial Setting

6th grade – 0/257 - 0%
 7th grade – 2/257 - 1%
 8th grade – 12/257 - 5%
 Junior Division – 14/257 - 5%
 9th grade – 3/257 - 1%
 10th grade – 8/257 - 3%
 11th grade – 44/257 - 17%
 12th grade – 21/257 - 8%
 Senior Division – 76/257 - 30%
 TOTAL – 93/257 - 36%

% of Special Awards to Projects Using a Mentor

6th grade – 4/257 - 1%
 7th grade – 3/257 - 1%
 8th grade – 12/257 - 5%
 Junior Division – 19/257 - 7%
 9th grade – 6/257 - 2%
 10th grade – 12/257 - 5%
 11th grade – 50/257 - 19%
 12th grade – 14/257 - 5%
 Senior Division – 82/268 - 32%
 TOTAL – 101/257 - 39%

% of Projects Winning Awards done at a University/Industrial Setting

6th grade – 0/31 - 0%
 7th grade – 3/52 - 6%
 8th grade – 12/69 - 17%
 Junior Division – 17/152 - 11%
 9th grade – 3/34 - 9%
 10th grade – 4/17 - 24%
 11th grade – 11/32 - 34%
 12th grade – 8/23 - 35%
 Senior Division – 26/106 - 25%
 TOTAL – 43/258 - 17%

% of Projects Winning Awards Using a Mentor

6th grade – 2/31 - 6%
 7th grade – 5/52 - 10%
 8th grade – 12/69 - 17%
 Junior Division – 19/152 - 13%
 9th grade – 5/34 - 15%
 10th grade – 5/17 - 29%
 11th grade – 15/32 - 47%
 12th grade – 6/23 - 26%
 Senior Division – 31/106 - 29%
 TOTAL – 50/258 - 19%

Minutes November 2, 2013 Colorado State Science Fair

Members present: Sam Bartlett, Mike Bemski, Elemer Bernath, Russ Chadwick, Gwyneth Glissmann, Nancy Glissmann, David Holm, Katlin Hornig, Larry Knauer (via phone), Dan Kowal, Bob Morrow, Dolly Morrow, Ed Scholz, Brian Scriber, Larry Sveum, Courtney Butler, CSEF Director, Lucy Adams, recording secretary, and Judy Prester, guest.

David Holm moved to accept the new board member: Ed Scholz (Lockheed Martin) Bob Morrow seconded, motion passed.

Change to the agenda – Need to move Sam Bartlett’s reports up so he can leave by 2 pm.

Discussion on the September Minutes:

- Dan Kowal was not present and he asked about the note that in-kind income was not being tracked as well as it could be. Most of this is from board members making in-kind contributions and not submitting the in-kind form that is on the web site.
- The waiver of registration fees due to the increase for this year will be dealt with on a case-by-case basis. There is not a budget line for this as it is a waiver of fees and not a fund for paying the fees.
- Typo – “Readying” should be “Ready”.

Sam Bartlett moved to accept the September minutes, Larry Sveum seconded, motion passed.

REPORTS:

Finance Committee – presented by Larry Knauer – nothing to add at this time.

Science Fair Committee – presented by David Holm – nothing at this time.

Treasurer’s Report – presented by Courtney Butler and Dan Kowal and on file

- Differences between income this year (\$23,000) and last year (\$7,000) at this point in the fiscal year are due to the Intel money coming in earlier and the Xcel grant being moved to a later date.
- Differences between expenses this year (\$6,000) and last year (\$4,000) at this point in the fiscal year is due to the Ryan Patterson Scholarship not getting paid until September 2013.
- So far, parent contributions are at \$730 - \$650 of that is from parents of students who attended in 2012.
- Dan Kowal went to the Colorado Gives web site and CSEF is not listed – this is due to us missing the deadline. We will mark it on the calendar for applying next year. This will be cheaper than having people donate through PayPal.
- Dan Kowal, Brian Scriber and Nancy Glissmann will look into Crowd Sourcing and see what might work for CSEF.
- Mike Bemski asked about the Fischer monies. One of the committee members has passed away and the other is in poor health and has been asked to be removed from the committee that oversees this fund. The BOD can now appoint new members. Courtney Butler suggested Sam Bartlett and Dan Kowal be members of this committee and both agreed. All members will work on seeking some legal advice on how to move forward with these funds.

David Holm moved to accept the report as presented, Larry Sveum seconded, motion passed.

CSEF Directors Report – presented by Courtney Butler and on file

- The EOC will have a booth at the NSTA Convention in December where CSEF will be represented.
- ISEF affiliation is done.
- SRC needs another member to replace Katie Propst who is pregnant.

Alumni Team Report – presented by Gwyneth Glissmann

- Still currently in the planning stages, but will begin working on a page for the alumni on the CSEF site.

Grand Award Coordination Report – presented by Nancy Glissmann

- Instructions to the Grand Award Judges should include that Honorable Mention awards cannot be given if a 4th place award is not given.
- Judges should have the right not to award 2nd, 2rd or 4th place if the quality is not there, but they should at least give out a 1st place.

Brian Scriber moved that this not be a policy, but simply a part of the judge's instructions. Nancy Glissmann seconded, motion passed.

SRC Report – presented by Courtney Butler

- Looking for one more member for this year.
- The meeting will be March 22 & 23, 2014.

Advisory Council Report – presented by Courtney Butler

- Looking to make changes to the registration page in order to have fewer problems when students are registering.
- Making significant changes to the Handbook due to the change in venue this year.
- Tours will not have guides this year – participants will be given a map and instructions on where they need to meet the tour presenter due to the construction at the LSC.
- T-shirt design is being done by Penny Propst and suggestions were given to her in the morning. She will have a final design by the January meeting.

Parent Advisory Report – Johnny Valdez not present, none given

OLD BUSINESS

MOU – presented by Courtney Butler

- Will probably have to have the money in hand in order to move forward with this.

DPS – presented by Sam Bartlett

- Nothing to report at this time.

Pioneers of Science – presented by Sam Bartlett

- There are still a few awards that need sponsors.

Regional Science Fair Adoptions – presented by Sam Bartlett

- List sent around for people to sign up as advocates and volunteers to work with the 13 regional science fairs.

Middle School Rulebook/Guidelines – presented by Courtney Butler

- Still working on it.

Proposed Changes to the By-Laws – presented at the September meeting by Courtney Butler

Sam Bartlett moved to accept the changes as presented at the previous meeting. Dolly Morrow seconded, motion passed.

2014 CSEF Expense Contingency Plan – presented by Russ Chadwick

- The BOD should have a plan of how to deal with income shortfalls by the January meeting.

Next Meeting – Dinosaur Ridge in Morrison, CO

NEW BUSINESS

The BOD members present took a tour of the Hilton hotel ballrooms and meeting rooms with a hotel representative.

Submitted by Lucy Adams,
Recording Secretary

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

10/24/2013

Page 1

Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
INCOME			
INCOME			
Contributions			
Other INCOME:Contributions	1,140.00	2,775.00	-1,635.00
TOTAL Contributions	1,140.00	2,775.00	-1,635.00
General Income			
Interest	3.81	50.00	-46.19
Matching Gifts	0.00	100.00	-100.00
RSF Outreach Funds	10,000.00	14,500.00	-4,500.00
Sales	0.00	1,000.00	-1,000.00
Special Awards & Scholarships	2,210.00	4,080.00	-1,870.00
Teacher of the Year	0.00	3,000.00	-3,000.00
Other INCOME:General Income	0.00	0.00	0.00
TOTAL General Income	12,213.81	22,730.00	-10,516.19
Grants	8,000.00	10,500.00	-2,500.00
In-Kind			
Other INCOME:In-Kind	1,399.30	19,000.00	-17,600.70
TOTAL In-Kind	1,399.30	19,000.00	-17,600.70
Registrations			
Arkansas Valley	0.00	880.00	-880.00
Boulder Valley	0.00	880.00	-880.00
Denver Metro	0.00	1,480.00	-1,480.00
East Central	0.00	880.00	-880.00
Longs Peak	0.00	880.00	-880.00
Morgan-Washington	0.00	880.00	-880.00
Northeast Colorado	0.00	880.00	-880.00
Pikes Peak	0.00	1,680.00	-1,680.00
San Juan Basin	0.00	880.00	-880.00
San Luis Valley	0.00	880.00	-880.00
Southeast	0.00	880.00	-880.00
Southern Colorado	0.00	880.00	-880.00
Western	0.00	880.00	-880.00
Other INCOME:Registrations-Finalist \$3...	0.00	0.00	0.00
TOTAL Registrations	0.00	12,840.00	-12,840.00
Sponsorships			

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

10/24/2013

Page 2

Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
Bronz	0.00	3,500.00	-3,500.00
Copper	500.00	1,500.00	-1,000.00
Diamond	0.00	6,000.00	-6,000.00
Gold	0.00	11,600.00	-11,600.00
Platinum	0.00	2,000.00	-2,000.00
Silver	0.00	16,000.00	-16,000.00
Other INCOME:Sponsorships	0.00	0.00	0.00
TOTAL Sponsorships	500.00	40,600.00	-40,100.00
Other INCOME	0.00	0.00	0.00
TOTAL INCOME	23,253.11	108,445.00	-85,191.89
TOTAL INCOME	0.00	0.00	0.00
TOTAL INCOME	23,253.11	108,445.00	-85,191.89

EXPENSES

AWARDS			
CSEF Special Awards	0.00	400.00	400.00
Grand Awards	0.00	9,350.00	9,350.00
Non-Cash Awards	0.00	1,750.00	1,750.00
Other Special Awards	2,000.00	7,080.00	5,080.00
Other AWARDS	0.00	0.00	0.00
TOTAL AWARDS	2,000.00	18,580.00	16,580.00
Board Expenses			
Communications	126.00	350.00	224.00
Meetings	0.00	1,200.00	1,200.00
Operations	1,062.69	7,770.00	6,707.31
Other Board Expenses	0.00	0.00	0.00
TOTAL Board Expenses	1,188.69	9,320.00	8,131.31
CSEF EXPENSES			
Adult Sponsors	0.00	150.00	150.00
Advisory Council	0.00	100.00	100.00
Finalist Activities	1.38	14,250.00	14,248.62
Finalist Registration	0.00	16,950.00	16,950.00
Fundraising	314.96	300.00	-14.96
Judging	0.00	8,750.00	8,750.00
Personnel			
Other CSEF EXPENSES:Personnel	1,665.44	8,483.00	6,817.56

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

10/24/2013

Page 3

Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
TOTAL Personnel	1,665.44	8,483.00	6,817.56
Publications	0.00	2,050.00	2,050.00
Regional Fair Directors	15.84	150.00	134.16
Scientific Review Committee	0.00	600.00	600.00
Supplies	42.04	500.00	457.96
Volunteers			
Other CSEF EXPENSES:Volunteers	0.00	2,310.00	2,310.00
TOTAL Volunteers	0.00	2,310.00	2,310.00
Other CSEF EXPENSES	0.00	0.00	0.00
TOTAL CSEF EXPENSES	2,039.66	54,593.00	52,553.34
ISEF			
Affiliation	820.00	870.00	50.00
Travel			
Other ISEF:Travel	0.00	7,680.00	7,680.00
TOTAL Travel	0.00	7,680.00	7,680.00
Other ISEF	0.00	0.00	0.00
TOTAL ISEF	820.00	8,550.00	7,730.00
OUTREACH	0.00	15,500.00	15,500.00
TOTAL EXPENSES	0.00	0.00	0.00
TOTAL EXPENSES	6,048.35	106,543.00	100,494.65
OVERALL TOTAL	17,204.76	1,902.00	15,302.76

CSEF Director's Report
November 2, 2013

1. Announcements
 - There will not be a Colorado Science Convention this year due to the fact that the National Science Teachers' Association regional meeting is in Denver in December. The EOC will pay for a table at the NSTA where we will be able to have CSEF information.
 - Penny Propst resigned as Regional Fair Director for Northeast Colorado – Carlye Armstrong and James DePue are going to take over until a permanent director can be identified.

2. Fall Accomplishments
 - Completed ISEF affiliation for 2014.
 - Created the 2014 database.
 - Confirmed SRC participation for this year – have not heard from one member, so may need to recruit one more person.
 - Sent out letters to last year's adult sponsors via email instead of hard copy. Did get several responses thanking me for the letter to their principal.
 - Arranged for the Advisory Council meeting.
 - Sent out fundraising packets.
 - Arranged for lodging for Colorado delegation at ISEF in LA.
 - Began working on updates to the CSEF web site.
 - Arranged to hold the Award Ceremony at the Timberline Church again this year.

3. Looking Forward
 - Add last known addresses to finalist participation matrix.
 - Add 2013 finalists to participation matrix.
 - Finish researching CSAP results by schools that participate in CSEF.
 - Complete the 2013 photo album.
 - Update CSEF web site as needed for 2014.
 - Update the Classroom Teacher Guidebook.
 - Process SSP Awards when they arrive.
 - Arrange for Regional Fair Director meeting in January.
 - Need to order supplies – most importantly, finding a new vendor for the pins.
 - Complete the Finalist Handbook for 2014.
 - Figure out parking for 2014 CSEF.
 - Start working on tour program for 2014.

Minutes January 11, 2014 Colorado State Science Fair Board of Directors
Dinosaur Ridge, Morrison, CO

Members Present: Sam Bartlett, Mike Bemski, Russ Chadwick, Nancy Glissmann, David Holm, Larry Knauer, Dan Kowal, Bob Morrow, Jody Oaks, Brian Scriber, Judy Prester – guest, Lucy Adams – Recording Secretary and Courtney Butler – CSEF Director

Introductions and Verification of a Quorum - yes there is a quorum

Instillation of New Board Member - person is not present

Announcements and Additions to the Agenda

- Brian Scriber needs to leave early.
- Added Special Awards for the Regional Science Fairs under New Business

Approval of November 2, 2013 Minutes

Bob Morrow moved to accept the November minutes as presented. David Holm seconded, motion passed.

REPORTS

Finance Committee Report – nothing at this time

Science Fair Committee Report – nothing at this time

Treasurer's Report – presented by Dan Kowal and Courtney Butler and on file

- There is currently more income than at this same time last year.
- Google gave \$2,000 – we asked for \$1,000.
- GoDaddy contact is out of the office at this time – but contract has been signed.
- At this time we are probably around \$7,000 short of what is needed for the Hilton expenses.
- We need legal advice on the Fischer endowment.
- The expense are about the same as last year.
- There are some additional parent checks, mostly from 2012 finalists.

David Holm moved to accept the report as presented. Nancy Glissmann seconded, motion passed.

CSEF Director's Report - presented by Courtney Butler and on file

- Planning on attending 4 regional science fairs – Denver Metro, Longs Peak, SLV and Arkansas Valley.
- Continuing to work on the finalist handbook.
- CSEF is in the Northern Colorado Giving Manual - cover page and full page inside, curtesy of WaterPik, Inc.

Alumni Tem Report – Gwyneth Glissmann not present, none given

Grand Awards Coordination Report – presented by Nancy Glissmann

- Updated the registration form to include the Conflict of Interest agreement.
- Last year's mailing went out in late December.
- Need emails of potential new judges.

Scientific Committee Report – presented by Courtney Butler

- The committee is meeting in March.

Regional Fair Directors Report – presented by Courtney Butler

- William Malloy, from East Central Regional, may like to merge with another regional area (Arkansas Valley?) due to low involvement in recent years. This would not happen until 2015 at the earliest.

Parent Advocacy Committee Report – Johnny Valdez not present, none given

OLD BUSINESS

MOU with CSU – presented by Courtney Butler

- No change, have money in hand to get this moved forward.

DPS – presented by Sam Bartlett

- Tabled until further notice.

Middle School Rulebook/Guidelines – presented by Courtney Butler

- Starting with making changes to the resources web page of the CSEF site.

Pioneers of Science Awards – presented by Sam Bartlett

- All awards are taken, but folks need to pay.

Regional Science Fair BOD Adoption – presented by Sam Bartlett

- Board members can sign up to help a regional science fair.

CSEF Contingency Plan – presented by Russ Chadwick

- We are roughly \$7200 short at this time.
- Indigo has a higher % of service charge on contributions, but it might be a good thing to try, and see if we can raise extra money with it.
- Brian Scriber suggested asking Special Award Organizations to pay percentage to CSEF to use as an administration fee.
- Courtney will add a statement about contributing to the overall CSEF on the special awards registration form.
- We could also put a statement on the judges page on giving additional funds this year.
- Brian Scriber is going to talk to three new groups; he also put a challenge out to all board members to do the same.
- Courtney Butler would like to take the \$12,000 in the 6-month CD when it comes due and move over to the savings account.

- Ed Scholz would like to have a new donor sponsor packet to use, to use when he sees new people. Courtney Butler will send it out to all board members – it is on the web site.

Bob Morrow moved to allow Courtney Butler to move the 6-month CD to the savings account.
Brian Scriber seconded, motion passed.

NEW BUSINESS

990 IRS Filing

- This is done.

Audit Committee Report – presented by Dan Kowal

- It is partly done, Dan Kowal is going through the checks/statements. That part is okay. The credit card and statements have to be reviewed yet.
- Then turn the books over to Russ Chadwick for the large expenditure review.
- Dan Kowal will write up their notes and send out to the board for an email approval.

CSEF Best Project Awards – presented by Courtney Butler

- We are affiliated with SSP to send up to 4 projects.
- We can choose later whether or not to send the 4th project if funds are available.
- Courtney Butler will send out a break-down of what an additional project might cost us.
- Courtney Butler will send out a financial statement in mid-March for a formal vote by the board on whether or not to send the additional project.
- We will leave the Junior Division at just 3 top projects at this time.

Summer Meeting – presented by Lucy Adams

- The summer meeting will be July 12th.
- Lucy Adams suggested an archeology trip of the Rio Grande River for the 11th.
- We need to see if Johnny Valdez has made any plans as he stated at an earlier meeting he would be willing to host the summer meeting.
-

David Holm moved to adjourn. Bob Morrow seconded, motion passed.

Account Balances Report - As of 1/6/2014

As of 1/6/2014

1/6/2014

Page 1

Account	1/6/2014 Balance
Bank Accounts	
CD (3 Month Reinvest)-91823	0.00
CD (6 Month Reinvest)-91824	12,652.27
Checking-CSEF Inc - FIB	26,879.24
CSU 1-33736-CSU Sponsorship	6,602.75
CSU Foundation	3,323.91
Fisher CD (1 Year Reinvest)-Dr. H. Calvin Fish...	10,591.15
Savings-CSEF	7,329.85
TOTAL Bank Accounts	67,379.17
Cash Accounts	
Cash Account-CSEF Cash	87.65
In Kind-In Kind Contributors and Sponsors	1,449.30
PayPal Account	2,487.37
TOTAL Cash Accounts	4,024.32
Credit Card Accounts	
Credit Card at First National Bank Fort	0.00
TOTAL Credit Card Accounts	0.00
OVERALL TOTAL	71,403.49

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

1/6/2014

Page 1

Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
INCOME			
INCOME			
Contributions			
Other INCOME:Contributions	2,543.34	2,775.00	-231.66
TOTAL Contributions	2,543.34	2,775.00	-231.66
General Income			
Interest	3.81	50.00	-46.19
Matching Gifts	23.74	100.00	-76.26
RSF Outreach Funds	10,000.00	14,500.00	-4,500.00
Sales	0.00	1,000.00	-1,000.00
Special Awards & Scholarships	2,600.00	4,080.00	-1,480.00
Teacher of the Year	0.00	3,000.00	-3,000.00
Other INCOME:General Income	0.00	0.00	0.00
TOTAL General Income	12,627.55	22,730.00	-10,102.45
Grants	8,000.00	10,500.00	-2,500.00
In-Kind			
Other INCOME:In-Kind	3,949.30	19,000.00	-15,050.70
TOTAL In-Kind	3,949.30	19,000.00	-15,050.70
Registrations			
Arkansas Valley	0.00	880.00	-880.00
Boulder Valley	0.00	880.00	-880.00
Denver Metro	0.00	1,480.00	-1,480.00
East Central	0.00	880.00	-880.00
Longs Peak	0.00	880.00	-880.00
Morgan-Washington	0.00	880.00	-880.00
Northeast Colorado	0.00	880.00	-880.00
Pikes Peak	0.00	1,680.00	-1,680.00
San Juan Basin	0.00	880.00	-880.00
San Luis Valley	0.00	880.00	-880.00
Southeast	0.00	880.00	-880.00
Southern Colorado	0.00	880.00	-880.00
Western	0.00	880.00	-880.00
Other INCOME:Registrations-Finalist \$35...	0.00	0.00	0.00
TOTAL Registrations	0.00	12,840.00	-12,840.00
Sponsorships			
Bronz	1,250.00	3,500.00	-2,250.00

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

1/6/2014

Page 2

Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
Copper	2,300.00	1,500.00	800.00
Diamond	6,000.00	6,000.00	0.00
Gold	2,600.00	11,600.00	-9,000.00
Platinum	0.00	2,000.00	-2,000.00
Silver	3,000.00	16,000.00	-13,000.00
Other INCOME:Sponsorships	0.00	0.00	0.00
TOTAL Sponsorships	15,150.00	40,600.00	-25,450.00
Other INCOME	0.00	0.00	0.00
TOTAL INCOME	42,270.19	108,445.00	-66,174.81
TOTAL INCOME	0.00	0.00	0.00
TOTAL INCOME	42,270.19	108,445.00	-66,174.81
EXPENSES			
AWARDS			
CSEF Special Awards	0.00	400.00	400.00
Grand Awards	0.00	9,350.00	9,350.00
Non-Cash Awards	0.00	1,750.00	1,750.00
Other Special Awards	2,000.00	7,080.00	5,080.00
Other AWARDS	0.00	0.00	0.00
TOTAL AWARDS	2,000.00	18,580.00	16,580.00
Board Expenses			
Communications	126.00	350.00	224.00
Meetings	0.00	1,200.00	1,200.00
Operations	2,082.67	7,770.00	5,687.33
Other Board Expenses	0.00	0.00	0.00
TOTAL Board Expenses	2,208.67	9,320.00	7,111.33
CSEF EXPENSES			
Adult Sponsors	0.00	150.00	150.00
Advisory Council	0.00	100.00	100.00
Finalist Activities	1.38	14,250.00	14,248.62
Finalist Registration	321.09	16,950.00	16,628.91
Fundraising	2,875.16	300.00	-2,575.16
Judging	150.79	8,750.00	8,599.21
Personnel			
Other CSEF EXPENSES:Personnel	3,134.39	8,483.00	5,348.61
TOTAL Personnel	3,134.39	8,483.00	5,348.61
Publications	0.00	2,050.00	2,050.00

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

1/6/2014

Page 3

Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
Regional Fair Directors	15.84	150.00	134.16
Scientific Review Committee	0.00	600.00	600.00
Supplies	42.04	500.00	457.96
Volunteers			
Other CSEF EXPENSES:Volunteers	0.00	2,310.00	2,310.00
TOTAL Volunteers	0.00	2,310.00	2,310.00
Other CSEF EXPENSES	0.00	0.00	0.00
TOTAL CSEF EXPENSES	6,540.69	54,593.00	48,052.31
ISEF			
Affiliation	820.00	870.00	50.00
Travel			
Other ISEF:Travel	0.00	7,680.00	7,680.00
TOTAL Travel	0.00	7,680.00	7,680.00
Other ISEF	0.00	0.00	0.00
TOTAL ISEF	820.00	8,550.00	7,730.00
OUTREACH	175.93	15,500.00	15,324.07
TOTAL EXPENSES	0.00	0.00	0.00
TOTAL EXPENSES	11,745.29	106,543.00	94,797.71
OVERALL TOTAL	30,524.90	1,902.00	28,622.90

CSEF Director's Report
January 11, 2014

1. Announcements
 - National Science Teacher's Convention in December was well attended and CSEF had a great presence.
 - EOC has submitted two of their kits to the SSP's SPARK contest – top prize is \$50,000.
 - I plan on attending the following regional science fairs: Arkansas Valley (2/20-22), Denver Metro (3/5), Longs Peak (2/27) and San Luis Valley (3/6-7).

2. Fall Accomplishments
 - Continued to work on updates to the CSEF web site.
 - Updated the Grand Awards Judges registration web pages – they look much better.
 - Processed the SSP awards – we got two sets this year so will have more awards to give out.
 - Arranged for the RFD meeting this morning.
 - Updated and printed the Finalist Handbook.
 - Started contacting tour providers for 2014.

3. Looking Forward
 - Add last known addresses and schools to finalist participation matrix.
 - Add 2013 finalists to participation matrix.
 - Finish researching CSAP results by schools that participate in CSEF.
 - Complete the 2013 photo album.
 - Finish updating the CSEF web site.
 - Update the Classroom Teacher Guidebook.
 - Need to order supplies – most importantly, finding a new vendor for the pins.
 - Figure out parking for 2014 CSEF.
 - Receive and process 2014 finalist registrations.

Minutes April 12, 2014 Colorado State Science Fair Board of Directors
Hilton Hotel, Fort Collins, CO

Members present: Sam Bartlett, Mike Bemski, Russ Chadwick, Gwyneth Glissmann, Nancy Glissmann, David Holm, Katlin Hornig, Dan Kowal, Bob Morrow, Dolly Morrow, Ed Scholz, Brian Scriber, Larry Sveum, Elemer Bernath – Historian, Courtney Butler – CSEF Director and Lucy Adams – Recording Secretary

Introductions and Verification of a Quorum – yes there is a quorum

Installation of New Board Member – Lauren Ernster will not be a board member for Bayswater, a new member will be selected for the September meeting; other new members (Meagan Miller and Peter Erard) not present

Announcements and Additions to the Agenda – none

Approval of January 11, 2014 Minutes

- Discussed the process by which it was decided to send a 4th project to ISEF.

David Holm moved to accept the minutes as presented. Brian Scriber seconded, motion passed.

REPORTS

Treasurer's Report – presented by Dan Kowal and Courtney Butler and on file

- The difference between budgeted income and actual income is ~\$34,000 – most of that is in-kind income that has not been accounted for yet.
- There is ~5 times more in the PayPal account than there was last year at this time.
- There is \$12,000 that has been pledged, but not received yet.
- The budget forecast is that we should be fine to cover all of the expenses of the Hilton and the additional project going to ISEF.
- There are still some organizations that need to be contacted.
- The main reason for the increase in funds this year is thanks to Bayswater.
- Brian Scriber suggested a framed thank you certificate for sponsors at a certain level.
- There is still the concern of whether or not the new sponsors are here for the long term or the short term.
-

CSEF Director's Report presented by Courtney Butler and on file

- Students had to preregister for the tours this year.
- Next year we will go back to having the tour guides.
- The paperwork correction requests were sent to the students and teachers this year and we had a 90% completion rate before the fair.

- The Teacher of the Year Award was selected late due to regional fair directors forgetting about nominating anyone.
- Numbers were down this year, some fairs did not send the full amount of students they could of sent.
- We need to do the door prizes early during the pizza party when most of the students are still around.
- It was suggested that we go back to calling all of the top winners to the stage before announcing who won 1st, 2nd, 3rd, 4th. This year, we called them up one at a time – more suspenseful this way.

Grand Awards Coordination Report – presented by Nancy Glissmann

- We need to add a statement in the judge agreement that they need to stay until 5:00 p.m.

Scientific Review Committee Report – presented by Courtney Butler

- There was only one project that failed to qualify.
- There were 11 interviews and 11 paperwork issues.
- We will need at least two more members on the SRC committee for next year with the increase in project numbers.

Special Awards Coordination Report – presented by Sam Bartlett

- Went well, thanks to Judy Prester and Larry Sveum.
- New organizations for this year included American Institute of Aeronautics and Astronautics – gave an iPad mini; Colorado BioScience Institute – gave a trip to compete at the US National competition in San Diego, CA; Colorado Geological Society of America – gave out various GSA materials; Constant Family – gave \$250 in cash.
- Lost 2 organizations that dissolved – Optical Society of America and Association for Women Geoscientists.
- Had a couple come back.

Parent Advocacy Committee Report – Johnny Valdez not present, no report given

Alumni Committee Report – presented by Gwyneth Glissmann

- Need to get in touch with regional fairs and get addresses of former students.
- Gwyneth Glissmann and another person are going out to companies and asking for financial support.

OLD BUSINESS – tabled until the July Meeting

NEW BUSINESS

July Retreat & 2014/2015 Meeting Dates

- July Retreat will be July 11th – field trip in the San Luis Valley and July 12th – meeting at the Great Sand Dunes National Park
- September 6th at the Rural Electric Association or Colorado School of Mines
- November 8th at Colorado State University
- January 10th at Dinosaur Ridge
- April 11th at Colorado State University after the CSEF

Account Balances Report - As of 4/7/2014

As of 4/7/2014

4/7/2014

Page 1

Account	4/7/2014 Balance
Bank Accounts	
CD (3 Month Reinvest)-91823	0.00
CD (6 Month Reinvest)-91824	12,655.83
Checking-CSEF Inc - FIB	48,146.39
CSU 1-33736-CSU Sponsorship	5,368.39
CSU Foundation	3,323.91
Fisher CD (1 Year Reinvest)-Dr. H. Calvin Fish...	10,601.98
Savings-CSEF	1,530.73
TOTAL Bank Accounts	81,627.23
Cash Accounts	
Cash Account-CSEF Cash	71.61
In Kind-In Kind Contributors and Sponsors	1,476.80
PayPal Account	1,947.69
TOTAL Cash Accounts	3,496.10
Credit Card Accounts	
Credit Card at First National Bank Fort	-1,142.43
TOTAL Credit Card Accounts	-1,142.43
OVERALL TOTAL	83,980.90

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

4/7/2014

Page 1

Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
INCOME			
INCOME			
Contributions			
Other INCOME:Contributions	3,968.34	2,775.00	1,193.34
TOTAL Contributions	3,968.34	2,775.00	1,193.34
General Income			
Interest	19.08	50.00	-30.92
Matching Gifts	760.49	100.00	660.49
RSF Outreach Funds	10,000.00	14,500.00	-4,500.00
Sales	0.00	1,000.00	-1,000.00
Special Awards & Scholarships	3,290.00	4,080.00	-790.00
Teacher of the Year	0.00	3,000.00	-3,000.00
Other INCOME:General Income	0.00	0.00	0.00
TOTAL General Income	14,069.57	22,730.00	-8,660.43
Grants	8,000.00	10,500.00	-2,500.00
In-Kind			
Other INCOME:In-Kind	5,276.15	19,000.00	-13,723.85
TOTAL In-Kind	5,276.15	19,000.00	-13,723.85
Registrations			
Arkansas Valley	0.00	880.00	-880.00
Boulder Valley	800.00	880.00	-80.00
Denver Metro	0.00	1,480.00	-1,480.00
East Central	400.00	880.00	-480.00
Longs Peak	840.00	880.00	-40.00
Morgan-Washington	1,000.00	880.00	120.00
Northeast Colorado	0.00	880.00	-880.00
Pikes Peak	1,560.00	1,680.00	-120.00
San Juan Basin	0.00	880.00	-880.00
San Luis Valley	800.00	880.00	-80.00
Southeast	0.00	880.00	-880.00
Southern Colorado	1,040.00	880.00	160.00
Western	0.00	880.00	-880.00
Other INCOME:Registrations-Finalist \$35...	0.00	0.00	0.00
TOTAL Registrations	6,440.00	12,840.00	-6,400.00
Sponsorships			
Bronz	1,250.00	3,500.00	-2,250.00

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

4/7/2014

Page 2

Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
Copper	4,400.00	1,500.00	2,900.00
Diamond	16,500.00	6,000.00	10,500.00
Gold	8,100.00	11,600.00	-3,500.00
Platinum	0.00	2,000.00	-2,000.00
Silver	6,250.00	16,000.00	-9,750.00
Other INCOME:Sponsorships	0.00	0.00	0.00
TOTAL Sponsorships	36,500.00	40,600.00	-4,100.00
Other INCOME	0.00	0.00	0.00
TOTAL INCOME	74,254.06	108,445.00	-34,190.94
TOTAL INCOME	0.00	0.00	0.00
TOTAL INCOME	74,254.06	108,445.00	-34,190.94
EXPENSES			
AWARDS			
CSEF Special Awards	400.00	400.00	0.00
Grand Awards	9,350.00	9,350.00	0.00
Non-Cash Awards	336.25	1,750.00	1,413.75
Other Special Awards	3,350.00	7,080.00	3,730.00
Other AWARDS	0.00	0.00	0.00
TOTAL AWARDS	13,436.25	18,580.00	5,143.75
Board Expenses			
Communications	176.17	350.00	173.83
Meetings	0.00	1,200.00	1,200.00
Operations	4,825.17	7,770.00	2,944.83
Other Board Expenses	0.00	0.00	0.00
TOTAL Board Expenses	5,001.34	9,320.00	4,318.66
CSEF EXPENSES			
Adult Sponsors	0.00	150.00	150.00
Advisory Council	0.00	100.00	100.00
Finalist Activities	2,426.80	14,250.00	11,823.20
Finalist Registration	1,046.99	16,950.00	15,903.01
Fundraising	2,887.17	300.00	-2,587.17
Judging	885.89	8,750.00	7,864.11
Personnel			
Other CSEF EXPENSES:Personnel	5,217.94	8,483.00	3,265.06
TOTAL Personnel	5,217.94	8,483.00	3,265.06
Publications	339.50	2,050.00	1,710.50

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Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
Regional Fair Directors	128.94	150.00	21.06
Scientific Review Committee	9.05	600.00	590.95
Supplies	114.37	500.00	385.63
Volunteers			
Other CSEF EXPENSES:Volunteers	119.03	2,310.00	2,190.97
TOTAL Volunteers	119.03	2,310.00	2,190.97
Other CSEF EXPENSES	0.00	0.00	0.00
TOTAL CSEF EXPENSES	13,175.68	54,593.00	41,417.32
ISEF			
Affiliation	870.00	870.00	0.00
Travel			
Other ISEF:Travel	0.00	7,680.00	7,680.00
TOTAL Travel	0.00	7,680.00	7,680.00
Other ISEF	0.00	0.00	0.00
TOTAL ISEF	870.00	8,550.00	7,680.00
OUTREACH	12,475.28	15,500.00	3,024.72
TOTAL EXPENSES	0.00	0.00	0.00
TOTAL EXPENSES	44,958.55	106,543.00	61,584.45
OVERALL TOTAL	29,295.51	1,902.00	27,393.51

CSEF Director's Report

April 12, 2014

1. Announcements
 - I attended the following regional science fairs: Arkansas Valley (2/20-22), Denver Metro (3/5), Longs Peak (2/27) and San Luis Valley (3/6-7).
 - We had 1 Fail to Qualify project this year from Denver Metro Regional Science Fair – a new school where a student did work with E. coli and did not get prior SRC approval.

2. Spring Accomplishments
 - Ordered CSEF pins.
 - Arranged for parking and shuttles.
 - Solicited volunteers for the CSEF.
 - Created the CSEF program and Awards Ceremony Program – both will need to be bigger next year with more sponsors and more students.
 - Held SRC meetings.
 - Ordered plaques and trophies.
 - Ordered t-shirts.
 - Ordered catering.
 - Input information into the database.
 - Coordinated the housing for the regional fairs at ISEF.
 - Contacted students and adult sponsors and parents about SRC issues – much better response. We only had 18 projects that still had paperwork issues or questions and 9 interviews Thursday morning.
 - Did all tour registrations ahead of time – not on site tours sales.

3. Looking Forward
 - Add last known addresses and schools to finalist participation matrix.
 - Add 2013 finalists to participation matrix.
 - Finish researching CSAP results by schools that participate in CSEF.
 - Complete the 2013 photo album.
 - Update the Classroom Teacher Guidebook.
 - Figure out a way to do tour registrations on line for next year.
 - Finalize travel for CSEF winners to ISEF.
 - Attend ISEF in LA.
 - Update web site with winner information.
 - Send thank yous.
 - Process photo orders.
 - Organize official photos and send to Amy for processing.
 - Create albums of photos.
 - Create videos for filling out paperwork.

Minutes July 12, 2014 Colorado State Science Fair Board of Directors
Great Sand Dunes National Park, Mosca, CO

Members present: Sam Bartlett, Mike Bemski, Russ Chadwick, Gwyneth Glissmann (via phone), Nancy Glissmann, Katlin Hornig, Dan Kowal, Bob Morrow, Dolly Morrow, Jody Oaks, Larry Sveum, Peter Teasdale, Lucy Adams - Recording Secretary and Courtney Butler (via phone) - CSEF Director

Introductions and Verification of a Quorum – yes there is a quorum

Installation of New Board Member – Peter Teasdale for Vaughan Web Works
Nancy Glissmann moved to accept the new board member: Peter Teasdale (Vaughan Web Works). Bob Morrow seconded; motion passed.

Announcements and Additions to the Agenda – added 60th Anniversary Celebration under New Business

Approval of April 12, 2014 Minutes

- Under the discussion of the January Minutes, it should read that Mike Bemski would like to have a discussion about the 4th person going to ISEF.
- Under the Special Awards Report, it should read Colorado Biological Institute.

Sam Bartlett moved to accept the April minutes with the above corrections. Larry Sveum seconded, motion passed.

REPORTS:

Treasurer's Report – presented by Dan Kowal and Courtney Butler and on file

- General summary, all looking pretty good at this time. Expenses are at ~\$93,000 and income is at ~\$100,000.
- Vaughan Web Works has given their contribution for 2015 already and is deposited under this fiscal year.
- There is also \$1,000 from the Burt Foundation in Denver for 2015 that is deposited under this fiscal year.
- We have received \$1,000 from the Goodrich Foundation that Dolly and Courtney worked on for 2015.
- There was ~\$11,000 more in expenses due to holding the fair at the Hilton, but we managed to bring in ~\$22,000 in additional funding this year.
- Bob Morrow asked about the construction on the Lory Student Center – will it be done for 2015. We do have rooms reserved for April 2015 already.
- Some new expenses for this coming year will be new signs because the room numbers will be different and the rental for the ballrooms is going up from \$400/day to \$650/day.

Larry Sveum moved to accept the report as presented. Jody Oaks seconded, motion passed.

CSEF Directors Report – presented by Courtney Butler

- Russ Chadwick had thought that this year would be a total disaster being in a new space, but was totally amazed that all went smoothly.
- Sending lots of emails to parents and teachers helped get volunteers.

Alumni Team Report – presented by Gwyneth Glissmann

- There is not much done at this point, going to try searching through LinkedIn.
- Would like to connect alumni with students doing projects.

Grand Award Coordination Report – presented by Nancy Glissmann

- Need to add Student Advocate volunteers to sign-up list (cannot be a teacher or parent though).
- Need to get list of judges from each of the regional science fairs to compare with what judges sign up for at CSEF. Need to have name, category and division of what they judged.
- There was a problem with the Junior Division top of fair judging team – one judge left for about an hour for personal reasons and made that team late in getting their judging done.
- Will have the student survey done in September.
- Had an issue with a judge not respecting a student from the SLV regional fair – we think this is the same judge who had issues with Nancy Glissmann and Courtney Butler about the make-up of the Energy & Transportation category judges – needed a biologist to understand the algae biofuel projects.
- We should maybe have a list of characteristics that make a good science fair judge.

Special Awards Coordination Report – presented by Sam Bartlett

- Sam will make it a point to remind his judges to make judging a positive time for the students.

Scientific Review Committee – presented by Courtney Butler and Jody Oaks

- One project failed to qualified, had no prior approval for a pathogenic project.

Parent Advocacy Committee Report – Johnny Valdez not present, none given

OLD BUSINESS

MOU – presented by Courtney Butler

- There is no change at this time and there might not be until we have the money in hand since there is that financial piece to it.

- Sam Bartlett thinks we should have a new conversation with the proper people at CSU.
- The fair needs to raise approximately \$20,000/year in additional funds to make this happen.
- Russ Chadwick asked what action item we should add to the agenda, it was decided postpone the conversation until September.

DPS – presented by Sam Bartlett

- Tabled until the September meeting.

Middle School Rulebook/Guidelines – presented by Courtney Butler

- The book is still in the planning stages – hope to get a draft done this fall.

Report on ISEF – presented by Courtney Butler, Lucy Adams and Jody Oaks

- It was a great fair, with long working hours for D&S committee members.
- Colorado had a Top of Category winner with Logan Collins in Microbiology – which gives us \$1,000 from Society for Science and the Public.

NEW BUSINESS:

Discussion of Sponsor Benefits – presented by Courtney Butler and Russ Chadwick

- There should be a donation of \$10,000 for name on the back of the t-shirts and right now that would be Intel, CSU, and Bayswater.
- Need to give all sponsors the social media exposure at the Board’s discretion.

Nancy Glissmann moved to add logos at different sizes on t-shirt as criteria for platinum and diamond level sponsors, as well as offering social media exposure for all sponsors at the Board’s discretion. Sam Bartlett seconded, motion passed.

Discussion of the Fall Reception for CSEF Sponsors – presented by Russ Chadwick and Courtney Butler

- We need to take out the sponsor benefit of having a dinner, and only do this when funds will allow such.
- In order to fulfill this it is suggested that we have a reception this year for the contributors and potential new contributors.

Bob Morrow moved to eliminate in the benefits of contributors reference to a “donor dinner”.

Nancy Glissmann seconded, motion passed.

Bob Morrow moved to have a sponsor reception at the Lory Student Center for contributors in lieu of a dinner. Sam Bartlett seconded, motion passed.

Bob Morrow moved to have the reception October 28, 2014, and to allocate up to \$1,000 for the event. Dolly Morrow second, motion passed. Sam Bartlett abstained from the vote.

Budget for 2015 – presented by Dan Kowal and Courtney Butler and on file

- This is only a draft budget as the new room rates for the ballrooms at the LSC have not been sent out yet and the pizza party will be more expensive as it will need to be done by catering (unless another pizza place comes into the food court).
- Bob Morrow indicated that we really need to focus on funding to make the director full time.
- Dan Kowal believes it is time to put extra funds toward the MOU and getting a full time director.

Discussion of Bonuses to be Paid in FY2014 – closed session

- Director will receive a \$50/month raise and a \$500 bonus.
- Recording Secretary will receive a \$100 bonus and the stipend will stay the same.

Discussion of Financial Considerations

- A suggestion was to sign up for Amazon Smiles where CSEF can receive a percentage of sales made on amazon.com if people indicate our charity as their recipient.

Discussion of Future Directions Based on New Space Available in the LSC

- Since there will be an additional 1/3 of a ballroom for exhibits, a discussion with the regional fair directors will need to take place to find out how to allocate the potentially 100 new projects that can be accommodated at the CSEF.
- May need to adjust the times for grand awards judging due to the increase in project numbers.

Discussion of Possible Guest Speaker for 2015 CSEF

- Mike Bemski has contacted the president of Bayswater to speak and is hoping to hear back soon.
- If he can't do it, we need a back-up plan – alumni panel?

Discussion of 60th Anniversary

- Everything needs to indicate this is the 60th Anniversary (t-shirts, information to schools, public, etc.). Ideas should be sent to Courtney Butler.
- Perhaps we should do an alumni panel as one of the presentations on Friday?
- Possibly get some of the artifacts from the archives in the CSU Library? Courtney Butler will contact them.
- Pioneers of Science awards will either be all female scientists or all Colorado scientists.
- Need to advertise the reception as a celebration of the 60th Anniversary.
- Perhaps have cake at the pizza party with the CSEF logo?
- How do we honor Elemer?

Update Contact Information

- Courtney Butler will send out the list and ask everyone to send her corrections.

Upcoming CSEF Board of Directors Meetings:

September 6, 2014 – Board and Advisory Council Meetings at Colorado School of Mines in Golden, CO

October 28, 2014 – Board of Directors Meeting in Fort Collins, CO prior to the reception

January 10, 2015 – Board of Directors Meeting at Dinosaur Ridge in Morrison, CO

April 11, 2015 – Board and Advisory Council Meetings at CSU after the CSEF

Gwyneth Glissmann moved to adjourn the meeting. Mike Bemski seconded, motion passed.

2014 Budget Report - 2014
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Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
INCOME			
INCOME			
Contributions			
Other INCOME:Contributions	5,143.34	2,775.00	2,368.34
TOTAL Contributions	5,143.34	2,775.00	2,368.34
General Income			
Interest	28.00	50.00	-22.00
Matching Gifts	789.90	100.00	689.90
RSF Outreach Funds	10,000.00	14,500.00	-4,500.00
Sales	1,133.00	1,000.00	133.00
Special Awards & Scholarships	7,130.00	4,080.00	3,050.00
Teacher of the Year	0.00	3,000.00	-3,000.00
Other INCOME:General Income	0.00	0.00	0.00
TOTAL General Income	19,080.90	22,730.00	-3,649.10
Grants	8,000.00	10,500.00	-2,500.00
In-Kind			
Other INCOME:In-Kind	8,290.91	19,000.00	-10,709.09
TOTAL In-Kind	8,290.91	19,000.00	-10,709.09
Registrations			
Arkansas Valley	520.00	880.00	-360.00
Boulder Valley	800.00	880.00	-80.00
Denver Metro	1,440.00	1,480.00	-40.00
East Central	400.00	880.00	-480.00
Longs Peak	840.00	880.00	-40.00
Morgan-Washington	1,000.00	880.00	120.00
Northeast Colorado	560.00	880.00	-320.00
Pikes Peak	1,560.00	1,680.00	-120.00
San Juan Basin	920.00	880.00	40.00
San Luis Valley	800.00	880.00	-80.00
Southeast	880.00	880.00	0.00
Southern Colorado	1,040.00	880.00	160.00
Western	600.00	880.00	-280.00
Other INCOME:Registrations-Finalist \$35...	0.00	0.00	0.00
TOTAL Registrations	11,360.00	12,840.00	-1,480.00
Sponsorships			
Bronz	2,300.00	3,500.00	-1,200.00

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

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Category Description	9/1/2013 Actual	- Budget	8/31/2014 Difference
Copper	5,000.00	1,500.00	3,500.00
Diamond	16,500.00	6,000.00	10,500.00
Gold	15,600.00	11,600.00	4,000.00
Platinum	2,000.00	2,000.00	0.00
Silver	8,500.00	16,000.00	-7,500.00
Other INCOME:Sponsorships	0.00	0.00	0.00
TOTAL Sponsorships	49,900.00	40,600.00	9,300.00
Other INCOME	0.00	0.00	0.00
TOTAL INCOME	101,775.15	108,445.00	-6,669.85
TOTAL INCOME	0.00	0.00	0.00
TOTAL INCOME	101,775.15	108,445.00	-6,669.85
EXPENSES			
AWARDS			
CSEF Special Awards	400.00	400.00	0.00
Grand Awards	9,350.00	9,350.00	0.00
Non-Cash Awards	1,091.20	1,750.00	658.80
Other Special Awards	8,600.00	7,080.00	-1,520.00
Other AWARDS	0.00	0.00	0.00
TOTAL AWARDS	19,441.20	18,580.00	-861.20
Board Expenses			
Communications	255.94	350.00	94.06
Meetings	0.00	1,200.00	1,200.00
Operations	7,136.29	7,770.00	633.71
Other Board Expenses	0.00	0.00	0.00
TOTAL Board Expenses	7,392.23	9,320.00	1,927.77
CSEF EXPENSES			
Adult Sponsors	360.00	150.00	-210.00
Advisory Council	0.00	100.00	100.00
Finalist Activities	15,429.43	14,250.00	-1,179.43
Finalist Registration	5,106.15	16,950.00	11,843.85
Fundraising	2,887.17	300.00	-2,587.17
Judging	9,031.66	8,750.00	-281.66
Personnel			
Other CSEF EXPENSES:Personnel	8,675.84	8,483.00	-192.84
TOTAL Personnel	8,675.84	8,483.00	-192.84
Publications	2,040.02	2,050.00	9.98

2014 Budget Report - 2014

9/1/2013 through 8/31/2014 Using Budget 2014

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Regional Fair Directors	128.94	150.00	21.06
Scientific Review Committee	635.30	600.00	-35.30
Supplies	155.02	500.00	344.98
Volunteers			
Other CSEF EXPENSES:Volunteers	1,767.79	2,310.00	542.21
TOTAL Volunteers	1,767.79	2,310.00	542.21
Other CSEF EXPENSES	0.00	0.00	0.00
TOTAL CSEF EXPENSES	46,217.32	54,593.00	8,375.68
ISEF			
Affiliation	870.00	870.00	0.00
Travel			
Other ISEF:Travel	7,376.64	7,680.00	303.36
TOTAL Travel	7,376.64	7,680.00	303.36
Other ISEF	0.00	0.00	0.00
TOTAL ISEF	8,246.64	8,550.00	303.36
OUTREACH	12,475.28	15,500.00	3,024.72
TOTAL EXPENSES	0.00	0.00	0.00
TOTAL EXPENSES	93,772.67	106,543.00	12,770.33
OVERALL TOTAL	8,002.48	1,902.00	6,100.48

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Other INCOME:Registrations-Finalist \$35...	0.00	0.00	0.00
TOTAL Registrations	11,360.00	12,840.00	-1,480.00
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