

2016/2017 CSEF Budget

INCOME	BUDGETED
Sponsorships	\$64,500
Contributions	\$6,250
In-Kind	\$13,000
Registration Fees	\$15,600
Grants	\$0
General Income	\$24,475
TOTAL INCOME	\$123,825

EXPENSES	EXPENSE TYPES	BUDGETED
Awards	Grand Awards	\$9,350
	CSEF Special Awards	\$500
	Other Special Awards	\$9,475
	Non-Cash Awards	\$2,710
TOTAL Awards Ceremony		\$22,035
Board Expenses	Communications	\$750
	Meetings	\$750
	Operations	\$8,727
TOTAL CSSF, Inc. Board		\$10,227
CSEF Expenses	Adult Sponsors	\$750
	Advisory Council	\$100
	Finalist Activities	\$8,400
	Finalist Registration	\$12,875
	Fund Raising	\$750
	Judging	\$8,575
	Personnel	\$10,975
	Publications	\$3,425
	Regional Fair Directors	\$150
	Scientific Review Committee	\$150
	Supplies	\$650
Volunteers	\$3,500	
TOTAL CSEF Expenses		\$50,300
ISEF	Affiliation	\$1,110
	Travel	\$9,460
TOTAL ISEF		\$10,570
Outreach		\$12,000
TOTAL EXPENSES		\$105,132